G. R. S. 58]
Previous references.

1898-1899
19 .
(Forest.)

File No. 20 of 1897

Serial Nos. 1-6.

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1-6

Minor ~~Part~~ B for July 1898.

SUBJECT.

Forest Budget Estimates for 1898-1899.

---

1. To The Conr. of Forests. No. 8530 & [illegible]-3-98.
Requests to expedite The Budget Estimat for 1898-1899.

2. From The Conr. of Forests. No. 4290-258 & 17-3-98
States that the above has been sent t the Comptroller for forward al to the Secy.

3. To The Comptr. No. 9675 & 6-4-98.
Requests to expedite the Forest 1. Estimates for 1898-1899. Said to have been [illegible] the Co

4. From The Comptroller. No. 2854-99 & 7-4
Forwards the above recd from of [illegible]

GPB—5,000—22-10-10

To The Consr. & The Comptr. Dos. 11/26-7 & 20-5-98.

Sanctions the Estimates for incorporation in the provincial Budget for 1898-1899.

To The First Asst. Resident. No. 241 & 9-7-98

Forwards 3 Copies of the printed proceedings, Sanctioning the Budget Estimates of the Forest Deptt. for 1898-90

Countersigned
receipt
[illegible]

MATTER FOR COUNCIL.

for disposal during recess by circulation

SUBJECT.

Budget Estimates of Forest Department for year 1898/99.

Fr. 7-2-08 / 1897

Circulated to Councillors.

By order,

[illegible]

10. 5. 1898 for Secretary.

Name	Date of receipt	Date when passed on
Rajadharma Pravina T. R. A. Thumboo Chetty, Esq., C.I.E. ...		[illegible] 10-5-98
P. N. Krishna Murti, Esq, C.I.E. ...	Seen	by CE 6/5/[illegible]
~~Khan Bahadur Abdul Rahman, Esq.~~		
V. P. Madhava Rao, Esq. ...	[illegible]	15/5/98
The Secretary ...		

Approved by Dewan — I pass at [illegible] in [illegible] & there [illegible] 16/5/[illegible]

[illegible]

Receipts

Budget Estimates of the Forest Department for the year

Particulars	For 1897-98	For 1898-99	Difference Increase	Difference Decrease	
I. Timber and other produce removed from the forests by Govt. agency					
(a) Timber	1,67,900	1,69,225	1,325	"	The
(b) Firewood and charcoal	29,900	25,100	"	4,800	The
(c) Bamboos	19,100	17,130	-	1970	The
(d) Sandalwood	7,36,100	7,80,530	44,430	"	The
(e) Grass and other minor produce.	50,500	45,300	"	5200	The
(f)	10,03,500	10,37,285	45,755	11,970	
II. Timber &c. removed from forests by landowners or purchasers.					
(a) Timber	11,950	10,100	"	3,950	The
(b) Firewood and charcoal	31,100	32,350	1,250	"	Co
(c) Bamboos	34,700	31,700	"	3000	
(d) Grazing and fodder grass	26,300	26,000	"	300	For

year ending 31st June 1877.

	Conservators explanatory remarks	Orders of Govt.
	The increase is anticipated from accessible Dist. Forests in the Mungarabad, Betur and Arkalgud Taluks. The decrease is due to transfer to Abs. of Seismorage to be collected on firewood removed by contractors from Kumasandra Forest and to the slack demand in the Hassan District.	
0	Ditto to short collections in sales with due regard to the available stock and current demand. The increase is due to higher average rates proposed to be secured should plague and scarcity subside and the Exchange fall.	
00	The decrease is due to the less yield of [illegible] in the Tumkur District.	
70		
50	The decrease is due to the Estt. of Depots and the increased collections and sales in the principal Timber Districts. Consumption of firewood is increasing, but the revenue does not increase in proportion. Firewood is smuggled and seismorage evaded for want of adequate protection and check of permits. If the proposals regarding revision of Estt. & Transit Rules are sanctioned, these defects will be rectified and development of revenue may be expected under this head.	
00	The decrease is due to slack demand in the Shimoga District consequent on the prevalence of Famine and Scarcity in the adjoining British Territory	
300	Portion of fodder revenue derived from sales of pastures in jungle tracts and on unassessed waste lands is now credited to Land Revenue. [illegible]	

					[illegible] to [illegible] will [illegible]
Other Minor produce	1,32,500	1,24,000	"	8,500	Due to [illegible] [illegible] and [illegible] [illegible]
	2,38,050	2,24,150	250	15,550	
Confiscated drift and wuif wood	1420	2300	880	"	Cal[illegible]
Rev from Fourth not managed by Government	"	"	"	"	
Miscellaneous					
a. Fines and Forfeitures	2300	2845	545	"	[illegible]
b. Refunds	180	250	70	"	
c. Other Sources	3450	2870	"	580	
	5,930	5,965	615	580	
Elephant Kheddas	"	"	"	"	
Receipts on account of Naval Force of Grimme Lodde and Kowanhally Kaval	500	300	"	200	
Grand Total Forest	12,50,000	12,70,000	48,500	28,500	Net [illegible]
Scientific & Minor Deptt.					
Agricultural – Value of Sugar [illegible]	600	"	"	600	Mills [illegible]
Miscellaneous	400	400	"	"	[illegible]
Total Agr.	1000	400		600	
Grand Total [illegible]	12,51,000	12,70,400	48,500	29,100	

been referred to Dyla mines and when decided to lease out these areas regularly receipts will improve.

Due to leases of Emerald and Kabbe in the Polar District being reserved for 1899 1900 and ~~for want~~ of proper cooperation ~~[illegible]~~ officers in the Myoda District.

Cates for no remarks

Call for no special remarks

Net increase 20000 under Forests

Mills were disposed and sale proceeds credited under this head.

Abstract of Receipts

Local Budget

for

1898-99

Disbursement

Budget Estimates of the Forest Department for the ye

Particulars	For 1897-98	For 1898-99	Difference Increase	Difference Decrease	C
A — Conservancy and Work					
1. Timber and other produce removed from forests to government agencies					
(a) Timber	72,763	71,390	"	1373	Due to Extra fam
(b) [illegible]	12,930	16,900	3970	"	Due to in t goo
(c) Bamboos	11,225	9,540	"	1685	Due t Ha
(d) Sandalwood	30,525	37,800	7,275	"	Own
(e) Grass and other minor produce	15,360	15,000	"	360	Decrea
(f) Wood fuel from M. & E. V.	"	"	"	"	
Total	1,42,803	1,50,630	11,245	3,418	
2. Timber for removal by Consumers or purchasers	3,026	4,170	1,144	"	The in of [illegible] and [illegible] at the

...ments

... year ending 30th June 1879.

	Conservators Explanatory remarks	Orders of Govt.
3	Due to short collection in the Hassan Dist. Extraction of timber from Ghat forests is found impossible in the absence of proper roads.	
	Due to larger collection of fuel for the Depots in the Kolar District where the demand is good.	
85	Due to short collections in the Bangalore Hassan and Kadur Districts.	
"	Owing to larger collections than last year	
60	Decrease calls for no special remark	
"		
3418		
"	The increase is due to the transfer from (16) of provision for the temporary Estt of watchers ... for the fuel reserves in the Bangalore ... pending their constitution ... forests, and for the Estt Maintenance ... Depots and Stacking ...	

3. Confiscated drift & wreck wood	250	250	"	"	
4. Rent from forests not managed by Govt.	"	"	"	"	
5. Rent of leased forests and payments to shareholders in forests managed by Govt.	"	"	"	"	
6. Live and Dead Stock					
(a) Purchase of cattle	"	"	"	"	
(b) Feed and keep of cattle	"	"	"		
(c) Plant, tools & instruments	2495	1850	"	645	
	2495	1850	"	645	
7. Communications Buildings					
(a) Roads and Bridges	13,100	6000	"	7,100	
(b) Buildings	54,350	58,600	4,250	"	
(c) Other works	1700	1150	"	550	
	69,150	65,750	4,250	7,650	
8. Demarcation, improvement and Extension of Forests					
(a) Demarcation	20,920	22,340	1420	"	

5

Calls for no remark

The provision of R[illegible] is made for the following works:

Rehairing, [illegible] in [illegible] of [illegible]
[illegible] Mysore and [illegible] 1,100
Opening out ditto in [illegible] [illegible]
Opening out [illegible] in [illegible]
[illegible] of Hassan [illegible]
Opening out [illegible] in [illegible]
and repairing [illegible] [illegible]
Opening out [illegible] in [illegible] [illegible]
[illegible]

The provision of R[illegible] is made for the following

New [illegible]	at	[illegible]	[illegible]
Do	Do	Mysore	12,000
Do	Do	Hassan	15,000
Do	Do	[illegible]	[illegible]
Range officers [illegible]			[illegible]
[illegible] repairs to buildings			[illegible]
Rest houses in the interior of [illegible] forests in the Hassan and Forest lodges and watching stations in [illegible] Kolar & Chiloldrug [illegible]			[illegible]
			[illegible]

As the demarcation lines have to be laid out around the newly constituted State Forests in the Hassan Kadur and Chiloldrug [illegible] the expenditure will [illegible]

(b) Compensation for land and rights	1200	3250	2050	"	Du
(c) Surveys and working plans	3600	3200	"	400	Co
(d) Plantations	20,000	20,000	"	"	
(e) Protection from fire	24,665	23,800	"	865	
(f) Other works	2330	1870	"	460	
Total	72,715	74,460	3,470	1,725	
9. Miscellaneous					
(a) Refunds	200	200	"	"	Co
(b) Law charges	150	260	110	"	
(c) Other charges	2511	2430	"	81	
	2861	2890	110	81	
10 Elephant Kheddas	"	"	"		
Total A Conservcy and ~~[illegible]~~	293,300	300,000	20,219	13,519	A
B Establishment					
1 Salaries					
(a) Conservator	14,400	14,400	"	"	
(b) Superior officers	52,800	52,800	"	"	
(c) Subte Forest & Depot Estt	75,516	76,608	1092	"	
(d) Office Estt	19,968	18,024	"	1944	

Due to the provision required for repairing
Roads for the passing of Vessels Northside, &c.
in the Middleburg Port.
Calls for the Special Remarks

Rs Rs Rs

Rs Rs Rs

Calls for the Remarks

Rs Rs

Rs Rs

Rs Rs Rs Rs

Rs Rs Rs Rs

Rs Rs

(e) Deputation and special allowances	2040	1920	"	120	[illegible]
(f) Temporary establishment	2856	2700	"	156	[illegible]
(g) Probationary Foresters	"	720	720	"	[illegible]
(h) Forest Scholarships	"	1440	1440	"	[illegible]
	167,580	168,612	3,252	2,220	
2. Travelling allowances					
(a) Conservator	3000	3000	"	"	
(b) Superior Officers	18500	17500	"	1000	
(c) Subte forest and Depot Ext.	5466	6170	704	"	
(d) Office establishment	3400	3650	250	"	
(e) Horse allowance to Asst. Inspectors	180	270	90	"	
(f) Mahal Batta to watchers	1500	1318	"	182	
	32,046	31,908	1,044	1,182	
3. Contingencies					
(a) Stationery	1650	1540	"	110	
(b) Carriage of tents, [illegible]	3357	3135	"	222	
(c) Pay of Police guards	"	"	"	"	
(d) Sundries	9123	9253	130	"	
(e) Official Postage	100	120	20		
	14,230	14,048	150	332	

7

The provision of Rs 1720 is for the pay of 2 Rangers sent to the Forest School at Dehra Dun and for the allowance to Mr Sitharamiya, Asstt Conr on special duty in connection with working plans

The provision is for the Quasi permt Estt in the Head Qr & Dn Hun pending the sanction to the proposed revision of Estt.

The provision is for the 2 pro: foresters to be newly entertained.

The provision is for the three foresters to be deputed to the Forest School at Dehra Dun

[illegible]	"	432	432	"	
Total B [illegible]	213,856	215,000	4878	3734	Net incre
[illegible]	507,756	515,000	25,097	17,253	Net incre
XX [illegible]					
[illegible]	[illegible]	[illegible]	"	"	
[illegible]	510,[illegible]	518,000	[illegible]	17,253	

Abstract

A [illegible]	[illegible]	300,000	[illegible]	13,519	
B [illegible]	213,856	215,000	4878	3734	
Agricultural [illegible]	[illegible]	3000	"	"	
[illegible]	510,[illegible]	518,000	[illegible]	17,253	Net in

N. B

[illegible] Receipts and Expenditure [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible]

Abstract of

Disbursements

Forest Budget

for

1898 99

1897-8

From

The Secretary to the
Government of Mysore,
Gen. & Rev. Depts.

To

The Conservator of
Forests in Mysore.

Dated 4th 3.98 February 1898

Despatched

Received

General No. 85-98

F.F. No. 22-95

Enclosure No.

Has the honor to request that the Conservator will be so good as to expedite the submission of the Budget Estimates of the Forest Department for the year 1898-99.

"By order"

for Secretary.

6749 dy 19/3/98
Jt. 383

1898

(2)

From

The Conservator of Forests in Mysore

To

The Secretary to Government,
General and Revenue Departments

Dated 16th March 1898

Despatched 17th — do

Received

General No. 4790

SUBJECT

States that the provincial Budget estimates of the Forest department were forwarded to the Comptroller in Mysore on 12/15th instant

[illegible]

Rev 18/3/98

Secretary

Submitted with [illegible] for orders as to whether this may be awaited still from the Comptroller.

[illegible] 21/3/98

[illegible] 22/3/98

yes - wait and of this month then write to the Comptroller [illegible] 22/4

Sub [illegible] 4/4/98

2

OFFICE OF THE

CONSERVATOR OF FORESTS IN MYSORE

Rev. Forests.

No. 4290 / 258

Dated 16th / 17th March 1898.

From

COLONEL I. CAMPBELL WALKER,

Conservator of Forests in Mysore.

To

The Secretary to the Government of Mysore,

General and Revenue Departments.

Sir,

With reference to your docket No. 8630 / W.F.22-95 dated the 14th Instant, I have the honor to inform you that the Provincial Budget Estimates of the Forest Department for the year 1898-99 have been forwarded to the Secretary through the Accountant to the government of Mysore with my letter No. 4229 / 256 dated the 12th Instant as usual.

I have the honor to be,

Sir,

Your most obedient servant,

Appaying

For Conservator of Forests.

1898

3

From

The Secretary to the
Government of Mysore,
Gen. & Rev. Depts.

To The Comptroller
Mysore Govt.

Dated 6th April 98

Despatched

Received

General No. 9675

H.F. No. 2295

Enclosure No.

Has the honor to request that the Budget Estimates of the Forest Departs for which is said to have been sent by the Conservator 1898-99 may be submitted to Govt at an early date

B.R.
5/4/98

Secretary

4/4/98 4/4/98

C.

4

7306
H. 407
1897-98

1579
11.4.98

(4)

From

The Conservator of Forests in Mysore

To

The Secretary to Government,
General and Revenue Departments

Dated 12th
Despatched 15th March 1898
Received
General No. 4238 E: g. statements & Work of estimates & receipts.
No. 256

SUBJECT

Submitting the Provincial Budget Estimates of Receipts and Disbursements of the Forest Department for the Official year 1898-99.

Mar 25.8.4.99

Forwarded to the Secretary to the Govt. of Mysore Genl. & Rev. Depts.

7.4.98

Comptroller

9-4-98.

16.4.98

Matter for Council

Submitted to Secretary for orders with abstract statements of Income and Expenditure. and with Ft. Files no. 22.95; 21.95; 140.95; 151.95 & 92.95.

9.4.98
5.35 p.m.

Sub. 1
16/4/98

4

OFFICE OF THE

CONSERVATOR OF FORESTS IN MYSORE.

Rev. Forests.

No. 4238 E. of statements 256 and [illegible]

Dated 12 & 15 March 1898.

From

COLONEL I. CAMPBELL WALKER,

Conservator of Forests in Mysore.

To

The Secretary to the Government of Mysore,

General and Revenue Departments,

through the Comptroller to the Government of Mysore.

SIR,

With reference to Financial Department Circular No. 1894 Budget Branch dated the [illegible] [illegible] the honor to submit the Provincial Budget Estimates of Receipts and Disbursements of the Forest Department for the official year 1898-99 together with the usual statement compared with those of 1897-98.

Receipts. I. Timber and other produce removed from the Forests by Government agency.

The [illegible] estimate compared with [illegible] shows the increase or decrease under each head as follows:

(Ia) - Under "Timber", a small increase of

Rs 1,[illegible] is anticipated. The extraction of timber from Ghat Forests in the Hassan District contemplated last year is found next to impossible in the absence of proper roads and other facilities. A small quantity will, however be collected from the more easily accessible District Forests in Kanjarabad, Belur and Arkalgud Taluks.

(Ib) - Under "Firewood and Charcoal", the decrease of Rs 4,800/- is partly due to transfer to II-b) of Seigniorage to be collected on fire-wood removed by Contractors from Kamasandra Forest (Kolar District) and other causes including slack demand in Hassan where the estimated revenue from this source has been reduced by Rs 2,[illegible]/-.

(Ic) - The slight decrease of Rs 1,970/- under "Bamboos" is owing to short collection and sales in the Bangalore, Hassan and Kadur Districts with due regard to stock available and the current demand.

(Id) - The increase of Rs 44,430/- under "Sandalwood" is chiefly due to higher average rate (Rs 388 per ton) secured this year at which the stock of 2,010/- tons proposed to be

be sold (inclusive of 300/ and add tons left on hand) during the budget year has been calculated. I anticipate the sale of the whole of this stock next year at favorable rates, should plague and scarcity subside and the exchange fall. So far as the current year's estimate is concerned we have not been able to realise it, the purchases for European markets having been comparatively small, but we obtained a better average than in the previous year and the short supply taken for Europe and America last year will probably have to be made good during this.

(Ie) - The decrease of Rs 3,200/- under "Grass and other minor produce" is due to reduction of estimate in the Tumkur District with reference to yield and revenue from gallnut which causes material difference in alternate years. In the Hassan District, the previous year's estimate is retained as the District Forest officer hopes to realise it.

3. II. Timber and other produce removed from the Forests by consumers

or purchasers.

(IIa) Owing to establishment of depôts and increased collections and sales in the principal timber Districts, requisitions for licenses are not now received in such large numbers as formerly. In the Shimoga District, the actuals for 1896-97 were only Rs 4,77[illegible] compared with a sanctioned estimate of Rs 6,000/- and actuals of Rs 8,263/ in 1895-96. Hence an income of only Rs 5,000/ is estimated for that district during 1898-99 which mainly accounts for the total estimated decrease of Rs 3,9[illegible]

(IIb). The consumption of firewood is doubtless increasing with the population; but the revenue does not increase in proportion. Firewood, it is apprehended, is either smuggled or payment of seigniorage evaded from want of adequate protective establishments on the chief sources of fuel supply to important towns and also for want of proper arrangements for the issue, check and recovery of permits. The proposals with regard to revision of establishments and Transit Rules now before Government

government, are calculated to rectify matters and, if sanctioned early, a considerable development of the revenue under this head may be expected. As now estimated, it shews but a small increase of Rs 1,250/-

(II c) - Under "Bamboos" the estimated decrease of Rs 3,000/- may be more than recouped, should demand both local and foreign arise. It is reported that large sales in 1895-96 and prevalence of famine and scarcity in the adjoining British Territory affected the revenue under this head in the Shimoga District for 1896-97. The receipts in this District for the first half of the year 1897-98 having been only slightly over Rs [illegible] the demand is evidently slack. The estimate for the budget year for that District has therefore been reduced to Rs 9000/- based on actuals for 1896-97.

(II d) - Portion of fodder revenue derived from sale of pasture in jungle tracts and on unassessed waste lands falling within the definition of "District Forests"

is now credited to "Land Revenue" instead of "Forests" under II.(d). The question has been referred to the Deputy Commissioners and when decided and these areas are regularly leased out in consultation with Forest Range officers, receipts will improve. For the present, the estimate under this head shows a slight decrease of Rs 300/-.

(IIe). The revenue under "other minor produce" is capable of considerable expansion with the combined efforts of the Taluk Revenue and Range Forest officers. The item of Tangadi and Kakke barks has been entirely taken into the hands of the Departmental officers in all the Districts and managed with good financial results. Gallnut has been likewise dealt with in the Hassan District with the cordial co-operation of the Deputy Commissioner. If such measures are extended to the Mysore District, parts of which abound in gallnut, the revenue now obtained from leases of District Forests may be largely developed. Meanwhile, the estimate for the budget year shows a decrease of

Rs 8,100/ compared with that for the current year due in a measure to Tangadi and Kakke leases of some of the Taluks in the Kolar and other Districts being reserved for the following year 1899-1900. The actuals under this important sub-head for 1896-97 were Rs 99,140/- whilst the estimate for 1897-98 is Rs 1,32,500/- and for 1898-99 Rs 1,24,000/-.

4. Other sources (III and V (a) to (d)).

The increase and decrease under these heads being but slight, call for no special remarks.

5. The total estimated receipts under all heads for 1898-99 aggregate Rs 12,70,000/- which is more by Rs 20,000/- than the sanctioned estimate for 1897-98.

6. A. Conservancy and Works. Expenditure.

I(a). The decrease under "timber" of Rs 1,372/- is due to short collection in the Nassan District for reasons given on the receipt side.

I(b). The increase under "Firewood and Charcoal" of Rs 3,970/- is owing to larger collection of fuel by departmental agency

to

to the firewood depôts in the Kolar District where demand is good.

I(c). The decrease of Rs 1,65[illegible]/- under "Rubber" is chiefly due to short collections in Bangalore, Nagara and Kadur Districts.

I(d). Consequent on a large stock of 500 and odd tons of assorted Sandalwood having been left on hand at the several depôts, provision is made for the collection of only 1,640 tons for the budget year. But compared with 1,281 tons fixed for 1897-98 the proposed collection is larger and hence the increase of Rs 7,275/-.

I(e). The small decrease of Rs 360/- under "Grass and other minor produce" calls for no special remark.

II. The increase under this head of Rs 1,144/- is due to the transfer from I(e) of provision for the temporary establishment employed for the protection of the so-called "New" Reserves in the Bangalore and Kadur Districts pending their constitution as State-Forests and for the establishment maintained at the depôts and stacking grounds in Canara and Kolar Districts.

VII(c)

VII(c) Under "tools" the decrease of Rs 6,000/- calls for no explanation.

VII(a) A provision of Rs 6,000/- under "roads and bridges" has been made for the following works to be executed during the budget year.

(i) Rs 1,100/- for repairing cart tracks in forests to facilitate removal of timber, sandalwood &c, in the Bangalore, Tumkur, Mysore and Kadur Districts.

(ii) Rs 1,200/- for opening out cart tracks in certain parts of Kamasandra and Narasimhadevarabetta forests in the Kolar District as the amount sanctioned for the purpose during the current official year cannot be utilized.

(iii) Rs 2,000/- for opening out roads and inspection kattis in the Ghat forests of the Hanjarabad Taluk in the Hassan District and for repairing roads.

(iv) Rs 1,500/- for opening out 12 miles of road from Sirigiri to Hanegiri in the Shimoga District and for repairing forest roads and cart tracks.

(v) Rs 200/- for opening out new cart tracks in

in the Jogimatti and Virthadi State Forests.

VII (b). A provision of Rs 38,600/ under "buildings" has been made to the following works:-

(1). Rs 8,000/ towards the construction of a new Sandal Koti at Bangalore (please see correspondence ending with my letter No. 3506/200 dated the 23rd January 1898).

(2). Rs 15,000/- towards the construction of Sandal Koti at Mysore (please see correspondence ending with my letter No. 3869/224 dated the 16th February 1898).

(3). Rs 15,000/- towards the construction of Sandal Koti at Hassan (please see correspondence ending with Government Proceedings No. 9-11 H.F. 140-95 dated the 2nd October 1897 sanctioning the estimate for Rs 46,970/-).

(4). Rs 10,000/ towards the construction of a new Sandal Koti at Chikmagalur.

(5). Rs 4,000/ for the construction of Range Forest officers' quarters at Sorab and Bhennagiri in the Shimoga District where other accommodation is not available.

(6). Rs 2,700/ for sundry repairs to forest buildings.

buildings in all the Districts.

(7). Rs 3,900/- for the construction of rest houses in the interior of Ghat Forests in the Hassan District, and of Forest lodges and watching stations in Shimoga, Chitaldrug and Kolar Districts.

VIII (a). The expenditure under "demarcation" will be greater as demarcation lines have to be laid out around the newly constituted State Forests in the Hassan, Kadur and Chitaldrug Districts. Hence the increase of Rs 1,420/-.

VIII (b). The increase under "compensation" of Rs 2,050/- is due to provision of Rs 3,000/- made in the Chitaldrug District for the acquisition of lands required for the extension of Virthadi and Jogimatti State Forests.

The variations under other heads being but slight, call for no remarks.

7. The total estimated expenditure under all heads of A. "Conservancy and Works" for 1898-99 aggregate Rs 3,00,000/- which is more by Rs 6,700/- for reasons adduced,

than

than the sanctioned estimate for 1897-98.

8. R. Establishments.

I(c) The increase of Rs 1,092/- under "Subordinate Forest and Depôt Establishments" is due to transfer of provision from I(d) for establishment charges of Executive Range offices and also of provision for Gemmedoddi &c Kaval establishment from this head to another specially opened in the printed Budget book issued by the Comptroller.

I(e) Under "deputation and special allowances", provision has been made for the pay of two Rangers (one at Rs 70 and another at Rs 50) deputed to the Forest School, Dehra Dûn, as well as the allowance at Rs 40/- to Mr. Y. Pitaramaiya, Assistant Conservator of Forests, on special duty, in connection with working plans.

I(f) A sum of Rs 2,700/- is provided under "temporary establishment" to meet the cost of the quasi-permanent establishment maintained since February 1896 in the Head Quarter office and in the District Forest offices of Bangalore, Sumkur, Kolar, Kadur and Chitaldrug pending its absorption in the revised scale when sanctioned.

Correspondence ending with Government Proceedings No. 6884-5 F-7-53-95 dated 25th January 1898 and Government Proceedings No. 1842-43 F-7-53-95 dated the 17th August 1897.

provision

Provision has been also made for the three Probationary Foresters to be newly entertained at Rs 20/- each per mensem and three scholarships at Rs 40/- each per mensem for the three Foresters who have already undergone the period of probation and will be deputed in the current official year to the Forest School at Dehra Dún for a course of instruction.

The small increase and decrease under II "Travelling allowances" and III "Contingencies" calls for no remark.

9. The total estimated expenditure under all heads of I "Establishments" for 1898-99 aggregates to Rs 2,16,300/- against the re-vised estimate of Rs 2,13,850/- for 1897-98.

10. The estimated total "Receipts" amount to Rs 12,70,000/- and the total expenditure both under "A. Conservancy and Works" and "I. Establishments" aggregates to Rs 6,16,000/- leaving an estimated surplus of Rs 7,16,000/-.

I have the honor to be,

Sir,

Your most obedient servant,

Campbell Walker (Colonel)

Inspector General of Forests.

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Forest ~~DISTRICT OR~~ DEPT.

From 1st July 1898 to 30th June 1899.

Forwarded to the Comptroller to the Government of Mysore on the 15th March 1898

Signature—

Designation—Conservator of Forests.

Date of receipt in Comptroller's Office—

Date of compilation—

19

371

GOVERNMENT OF MYSORE.

Forest ~~District~~ Dept.

Estimates—Revenue and Receipts for the year ending 30th June 1899.

	Proposed estimate for 1898-99	Sanctioned estimate for 1897-98	Difference. Increase.	Difference. Decrease.	Explanatory remarks for increase or decrease in estimates proposed.
	Rs. a. p.	Rs.	Rs.	Rs.	
I —LAND REVENUE.					
Assessment on lands					
Quit-rent of minor inam villages including kayemgutta					
Miscellaneous					
Total I Land Revenue ...					
I—RECEIPTS FROM MINING LEASES.					
Deposits by lease holders					
Royalty					
Redemption of royalty					
Prospecting license fees					
Total II Receipts from Mining Leases ..					
III—FORESTS.					
1—Timber and other produce received from the Forests by Government agency—					
(a) Timber	1,69,225 - -	1,67,900	1325	-	
(b) Firewood and charcoal	25,100 - -	29,900	-	4,800	
(c) Bamboos	17,130 - -	19,100	-	1,970	
(d) Sandalwood	7,80,530 - -	7,36,100	44,430	-	
(e) Grass and other minor produce ...	45,300 - -	50,500	-	5,200	
(f) Wood fuel	- - -	-	-	-	
2—Timber and other produce received from the Forests by consumers or purchasers—					
(a) Timber	10,100 - -	14,050	-	3,950	
(b) Firewood and charcoal	32,350 - -	31,100	1,250	-	
(c) Bamboos	31,700 - -	34,700	-	3,000	
(d) Grazing and fodder grass ..	26,000 - -	26,300	-	300	
(e) Other minor produce	1,24,000 - -	1,32,500	-	8,500	
3—Confiscated drift and waif wood ...	2,300 - -	1,420	880	-	
Brought forward ...	12,63,735 - -	12,43,570	47,885	27,720	

Write the accompanying explanatory letter.

Forest

260 38

ESTIMATES—Revenue and Receipts for

	Proposed estimate for 1898-99	Sanctioned estimate for 1897-98	Difference. Increase	Difference. Decrease	Explanatory remarks for increase or decrease in estimates proposed
	Rs. a. p.	Rs.	Rs.	Rs.	
Brought forward ...	12,63,735 - -	12,43,570	47,885	27,720	
4—Revenue from Forests not managed by Government—					
(a) Duty on foreign timber and other forest produce	- - -	-	-	-	
(b) Revenue from shared and private forests	- - -	-	-	-	
5—Miscellaneous—					
(a) Fines and forfeitures	2,845 - -	2,300	545	-	
(b) Refunds	250 - -	180	70	-	
(c) Other sources	2,870 - -	3,450	-	580	
6—Elephant kheddas—					
(a) Sale proceeds of elephants ...	- - -	-	-	-	
(b) Other items	- - -	-	-	-	
7—Receipts on account of kavil tenure of Yemmadoddi and Konenhalli kavils.	300 - -	500	-	200	
Total II Forests ... (Excluding Kheddahs)	12,70,000 - -	12,50,000	48,500	28,500	Not increase to 20,000.
IV—EXCISE ON SPIRITS AND DRUGS.					
Arrack—Duty on arrack					Please see page 10
Rent of farms					
Cartage of liquor					
Old arrack contract					
Toddy—Government shops and vanams ...					
Inam shops and groves ...					
Jaggory ovens					
Old toddy contract					
Bagani toddy					
Duty, &c., on beer					
Farm of drugs (ganja)					
License fees					
Fines and confiscations					
Gain on sale of excise opium					
Proportionate share of the cost of Sudder Distillery establishment charges recovered from Civil and Military Station.					
Other items					
Total Excise ...					
Carried over ...					

Write the accompanying explanatory letter.

	Proposed estimate for			Sanctioned estimate for	Difference.		Explanatory remarks for increase or decrease in estimates proposed
					Increase	Decrease	
	Rs.	a.	p.	Rs.	Rs.	Rs.	
Brought forward ...							
V—ASSESSED TAXES.							
House tax							
Shop tax							
Loom tax							
Oil mill tax							
Cart tax							
Miscellaneous							
Total V Assessed Taxes ..							
VI—SAYER CUSTOMS.							
Sayer or Excise Duty on Articles produced in Mysore.							
1. Betel nut (supari)							
2.							
3.							
4.							
5.							
6.							
7. Miscellaneous (including sale of rahadaris or passes).							
Total VI Sayer ..							
VII—SALT.							
Rent of salt pans for manufacturing earth salt							
VIII—STAMPS.							
Sale proceeds of general stamp papers ...							
Receipt bills or draft labels							
Ditto transfer labels							
Ditto foreign bill labels							
Ditto court fee labels							
Fines and penalties levied by Courts and Revenue Department.							
Duty on unstamped and insufficiently stamped documents, &c.							
Other items							
Total VIII Stamps ...							
Carried over ...							

Forest

V 8 40

	Proposed estimate for	Sanctioned estimate for	Difference		Explanatory remarks for increase or decrease in estimates proposed
			Increase	Decrease	
	Rs. a. p.	Rs.	Rs.	Rs.	
Brought forward ...					
IX—REGISTRATION.					
Fees and penalties levied by General Registry offices.					
Fees levied in Registry & Sub Registry offices.					
Penalties levied in ditto					
Refund of Commission on account of annulled registration.					
Fees for registration of companies under Act X of 1886.					
Other items					
Total IX Registration ...					
XI—GENERAL ADMINISTRATION, CIVIL DEPARTMENTS.					
STATIONERY AND PRINTING.					
Stationery receipts					
Sale of Gazette					
Sale of other publications					
Other Press receipts					
Sale of unserviceable articles					
Total XI Stationery and Printing ...					
XII—LAW AND JUSTICE.					
CIVIL AND CRIMINAL COURTS.					
Sale proceeds of unclaimed and escheated property.					
Recoveries on account of pauper suits ...					
Fees, fines and forfeitures					
Savings and refunds					
Miscellaneous					
Total Civil and Criminal Courts ...					
JAIL RECEIPTS.					
Proceeds of Jail labor and manufactures ...					
Proceeds of Jail gardens					
Hire of convicts ..					
Earnings of life term convicts ...					
Sale proceeds of impounded cattle, including fines.					
Carried over					

~~District or~~ Dept.

23

the year ending 30th June 1899.

	Proposed estimate for			Sanctioned estimate for	Difference		Explanatory remarks for increase or decrease in estimates proposed
					Increase	Decrease.	
	Rs.	a.	p.	Rs.	Rs.	Rs.	
Brought forward							
Cost of maintenance of Civil and Military Station prisoners at the Central Jail.							
Savings and refunds							
Miscellaneous receipts							
Total Jail Receipts ...							
Total XII Law and Justice ...							
XIII—POLICE.							
Fines and forfeitures							
Fees under Arms Act							
Savings and refunds							
Contributions from railway contractors for Special Police.							
Sale proceeds of old thanas							
Miscellaneous receipts							
Total XIII Police ...							
XIV—EDUCATION.							
Schooling fees							
Sale proceeds of school books ...							
Savings, refunds and fines							
Industrial School receipts							
Contribution from Village School Fund ..							
Total XIV Education ...							
XV—MEDICAL.							
Hospital receipts							
Value of medicines sold							
Miscellaneous							
Cost of maintenance of Civil and Military Station lunatics and lepers.							
Total XV Medical ...							
Carried over ...							

Forest

Uy 19 42

ESTIMATES—Revenue and Receipts for

	Proposed estimate for 1898-99	Sanctioned estimate for 1897-98	Difference		Explanatory remarks for increase or decrease in estimates proposed
			Increase	Decrease.	
	Rs. a. p.	Rs	Rs.	Rs	
Brought forward ...					
XVI—SCIENTIFIC AND MINOR DEPTS					
i—Botanical Gardens					
Proceeds of Government Gardens ...					
Savings and refunds					
Miscellaneous					
Total Botanical Gardens ...					
ii—Amrut Mahal Dept.					
Sale proceeds of Amrut Mahal bulls ...					
Sale proceeds of hides					
Terige or assessment on kavals ..					
Miscellaneous receipts					
Receipts on account of kaval terige of Yemmadoddy and Konehalli kavals.					
Total Amrut Mahal Dept. ...					
iii—Miscellaneous					
Fees for Local Service examinations ...					
Fees for pleaders' examinations ..					
Fines recovered from the establishment of the Superintendent, Government Museum.					
Sale of grass in Cubbon Park ...					
Other receipts					
Total Miscellaneous ...					
iv—Agricultural Dept.					
Value of sugarcane mills*	- - -	600	-	600	*Mills &c. were disposed and sale proceeds credited under the head.
Miscellaneous receipts	400 - -	400	-	-	
Total Agricultural Dept ...	400 - -	1,000	-	600	
Total XVI Scientific and Minor Depts. ..					
Carried over ...	12,70,400 - -	12,51,000	48,500	29,100	

~~District or~~ Dept.

the year ending 30th June 1899

	Proposed estimate for 1898-99			Sanctioned estimate for 1897-98	Difference		Explanatory remarks for increase or decrease in estimates proposed
					Increase	Decrease	
	Rs.	a.	p.	Rs.	Rs.	Rs.	
Brought forward ...							
XVII—INTEREST.							
On Land Revenue							
On Forest							
On Abkari							
On Assessed Taxes							
On Sayer							
On other items							
On loans for irrigation wells ...							
On loans for saguvalle kattes ...							
Total XVII Interest ...							
XVIII—MISCELLANEOUS.							
Staging bungalow fees							
Tolls collected on bridges and ghats ...							
Fines and forfeitures							
Savings and refunds							
Sale proceeds of unclaimed and intestate property escheated to Govt. Rev., Dept							
Unclaimed deposits transferred to Govt. ...							
Sale proceeds of unserviceable articles, &c.							
Sale proceeds of building sites in villages and taluks							
Sale proceeds of tiger skins, elephant tusks, &c							
Premium on currency notes ...							
Premium on bills, &c. ...							
Other items if any							
Total XVIII Miscellaneous ...							
GRAND TOTAL RECEIPTS ...	12,70,400	-	-	12,51,000	48,500	29,100	

Office of the Conservator of Forests

The 15 March 1898.

Signature— [signature]

Designation— for Conservator of Forests

[signature]

Please see page 19.

26

(124)

GOVERNMENT OF MYSORE.

Forest ~~District or~~ Dept.

ESTIMATES.—Disbursements for the year ending 30th June 1899.

	Proposed estimate for 1898-99			Sanctioned estimate for 1897-98	Difference		Explanatory remarks for increase or decrease in estimates proposed
					Increase	Decrease	
	Rs.	a.	p.	Rs.	Rs.	Rs.	
I—INTEREST AND REPAYMENT OF LOAN.							
Interest on five per cent Mysore Railway Loan							
II—INTEREST ON OTHER ACCOUNTS.							
On Mysore Savings Bank Deposits ...							
On Charity Fund							
Total II Interest on other accounts ...							
III—REFUNDS.							
Land Revenue—							
Refund of collections							
Refund of fines							
Refund of other revenue items ...							
Sayer							
Forest							
Abkari							
Stamps							
Registration							
Law and Justice—							
Refund of fines							
Refund of other items							
Refund of deposits on account of mining leases.							
Miscellaneous							
Total III Refunds ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explantory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
IV—LAND REVENUE.							
DEPUTY COMMISSIONERS OF DISTRICTS.							
Dy. Commissioner (Special) at Rs. 800 rising to Rs. 1,200.							
Dy. Comr. 1st grade, at Rs. 1,200 ..							
Do. 2nd grade, at Rs. 1,000 ...							
Do. 3rd grade, at Rs. 800 ...							
Do. 3rd grade, at Rs. 700 .							
Local allowance to Deputy Commissioners at Rs. 150							
Total ...							
English establishment.							
Clerks from Rs. 100 to 25 ...							
Servants							
Revenue Establishment.							
Sheristadars at Rs. 150 and 100 ...							
Accountants from Rs. 70 to 20 ...							
Munshis & gumastas from Rs. 50 to 20							
Record-keepers from Rs. 35 to 20 ...							
Servants							
Treasury Cash Dept.							
Treasurers at Rs. 100 and 70 ...							
Gumastas at Rs. 30 and 15 ...							
Shroffs from Rs. 25 to 15 ...							
Servants							
Treasury Account Dept.							
Accountants from Rs. 30 to 20 ...							
Account Compiling Branch.							
Head Accountants at Rs. 50 and 40 ...							
English copyists and register keepers at Rs. 30, 25 and 15.							
Carried over ...							

~~District or~~ Dept.

the year ending 30th June 189 9

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Kanarese and English Accountants from Rs. 30 to 15.							
Mutchi							
Revenue probationers at Rs. 50 and 70.							
Orderlies.							
Jamadars, dafadars and peons ..							
Other servants							
Supernumeraries and temporary establt.							
Total ..							
Miscellaneous,							
ffice contingencies for all departments under Deputy Commissioners.							
Travelling allowance to officers ...							
Travelling allowance to establishments.							
Total ...							
Total Deputy Commissioners ...							
Sub-Division Officers.							
Sub Division Officers, 1st class, at Rs700							
Ditto 2nd class, at Rs. 600							
Ditto 3rd class, at Rs. 500							
Total ...							
Establishment.							
Sheristadars, munshis, &c., from Rs. 50 to 15.							
Servants							
Total ...							
Miscellaneous.							
Office contingencies							
Travelling allowance to officers ...							
Travelling allowance to establishments.							
Total ..							
Total Sub-Division Officers ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for crease or crease in estimates prop
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
ASSISTANT COMMISSIONERS.							
Allowances to 3 Munsiffs at Rs. 50 each							
Asst. Comrs. 1st grade at Rs. 450 ...							
Ditto 2nd grade at Rs. 400 ...							
Ditto 3rd grade at Rs. 300 ...							
Ditto 4th grade at Rs. 250 ...							
Local allowance to one Asst. Comr. in charge of Gumbuz							
Probationary Asst Comr. at Rs. 200 ...							
Local allowance to an Asst. Comr. ...							
Total ...							
Establishments.							
Sheristadars, Munshis, Accountants, &c. from Rs. 60 to 25.							
Servants							
Total ...							
Miscellaneous.							
Office contingencies							
Travelling allowance to officers ...							
Travelling allowance to establishments							
Total ...							
Total Assistant Commissioners ...							
TALUK CUTCHERRY OR OFFICE.							
Amildars, 1st class, at Rs 250 ...							
Ditto 2nd class, at Rs. 200 ...							
Ditto 3rd class, at Rs. 175 ...							
Ditto 4th class, at Rs. 150 ...							
Ditto 5th class, at Rs. 100+20 travelling allowance							
Amildar on special duty at Gold Mines.							
Carried over ...							

~~District or~~ Dept.

the year ending 30th June 189 9

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount.	Increase.	Decrease.	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Malnad allowance to Amildars and Deputy Amildars.							
Deputy Amildars, at Rs. 70 × 15 travelling allowance.							
Sheristadars at Rs. 50 and 40 ...							
Munshis, gumastas and record-keepers from Rs. 25 to 15.							
Servants							
Office guards and revenue peons ...							
Supernumerary and temporary estabt ...							
Office contingencies							
Batta							
Local allowance to Amildars							
Additional temporary establishment at District and Taluk offices.							
Total ...							
Village establishments.							
Shekdars from Rs. 20 to 10 ...							
Shanbhogs and other servants ...							
Allowance granted to patels							
Total Taluk and Village estabs ..							
Miscellaneous.							
Cart and cooly hire for conveying records of Deputy Commissioners and Assistant Commissioners on circuit.							
Charges for binding books ...							
Purchase and repair of office furniture.							
Total ...							
Inam Department.							
Allowance of Superintendent of Inam Settlements at Rs. 250.							
Central Office.							
Clerks and record-keepers from Rs. 100 to 15							
Dafadars and peons from Rs. 10 to 6...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference.		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount.	Increase.	Decrease.	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Contingencies, including repairs to tents, furniture and books, &c.							
Total Inam Dept. ...							
REVENUE SURVEY AND SETTLEMENT DEPT.							
Fixed pay, tentage and travelling allowance, &c.							
Superintendent							
Assistant Superintendents							
Assistant Superintendents of local grade ..							
Further provision for Officers and establishments estimated for extension of survey.							
Establishments							
Boundary marks in unoccupied lands ...							
Contingent stores, dead stock, &c. ..							
Total ..							
Revenue Process establishment.							
Establishment							
Contingencies							
Total ...							
Pay of Agricultural Inspectors ...							
Travelling allowance							
Total ...							
Miscellaneous.							
Permanent remuneration to village servants.							
Temporary ditto							
Charges for remitting treasure, chests, bags, &c.							
Paper for pattas							
Compensation for lands taken up for Revenue purposes							
Petty charges of a general nature ..							
Stationery							
Carried over ...							

~~District or~~ Dept.

the year ending 30th June 1899

32

19

	Proposed estimate for 1898-99		Sanctioned estimate for 1897-98		Difference,		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Malnad land inam payments							
Repairs of boundary marks in Government unoccupied waste lands.							
Establishment for channels and tanks ...							
Establishment for the Jodi Rampur village ...							
Charges on account of Temporary District Survey establishment.							
Purchase by Government of lands sold for arrears of kandayam.							
Total ...							
Total IV Land Revenue ...							
V— FORESTS.							
A—Conservancy and Works.							
1—Timber and other produce removed from forests by Government agency—							
(a) Timber ...		71,390		72,763	-	1,373	
(b) Firewood and charcoal		16,900		12,930	3,970	-	
(c) Bamboos		9,540		11,225	-	1,685	
(d) Sandalwood		37,800		30,525	7,275	-	
(e) Grass and other minor produce ...		15,000		15,360	-	360	
(f) Wood fuel for Mysore State Railway...		-		-	-	-	
2—Timber and other produce removed from forests, &c.		4,170		3,026	1,144	-	
3—Confiscated drift and waif wood ...		250		250	-	-	
4—Rent from forests not managed by Govt.—							
(a) Duty on foreign timber, &c. ...		-		-	-	-	
(b) Revenue from shared and private forests		-		-	-	-	
5—Rent of leased forests and payments to shareholders in forests managed by Govt.		-		-	-	-	
—Live and dead stock—							
(a) Purchase of cattle		-		-	-	-	
(b) Feed and keep of cattle		-		-	-	-	
(c) Plant, tools and instruments ...		1,850		2,495	-	645	
Carried over ...		1,56,900		1,48,574	12,389	4,063	

vide the accompanying explanatory letter

Forest

	Proposed estimate for 1898-99		Sanctioned estimate for 1897-98		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount.	Increase	Decrease.	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...		1,56,900		1,48,574	12,389	4,063	
7—Communica ions and Buil ings—							
(a) Roads and bridges		6,000		13,100	-	7,100	
(b) Buildings		58,600		54,350	4,250	-	
(c) Other works		1,150		1,700	-	550	
8—Demarcation, improvement, and extension of forests —							
(a) Demarcation		22,340		20,920	1,420	-	
(b) Compensation for land and rights ..		3,250		1,200	2,050	-	
(c) Surveys and working plans ..		3,200		3,600	-	400	
(d) Plantations		20,000		20,000	-	-	
(e) Protection from fire		23,800		24,665	-	865	
(f) Other works		1,870		2,330	-	460	
9—Miscellaneous —							
(a) Refunds		200		200	-	-	
(b) Law charges		260		150	110	-	
(c) Other charges		2,430		2,511	-	81	
Total		3,00,000		2,93,300	20,219	13,519	
10—Elephant Khedda —							
Office							
Superintendent							
Establishment							
Travelling allowance to Officer and establ...							
Contingencies							
Working charges							
Feeding charges of elephants and bullocks...							
Khedda operation charges							
Purchase of tools and livestock ..							
Training charges							
Elephant attendants							
Telephone charges							
Trainage and auction charges ...							
Khalikat establishment							
Sundries							
Total A Conservancy and Works ...		3,00,000		2,93,300	20,219	13,519	
Carried over ...							

Vide the accompanying explanatory letter.

	Proposed estimate for 1898-99		Sanctioned estimate for 1897-98		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...		Rs. 3,00,000		Rs. 2,93,300	Rs. 20,219	Rs. 13,519	
B—Establishments.							
1—Salaries—							
(a) Conservator ...		14,400		14,400	-	-	
(b) Superior Officers ...		52,800		52,800	-	-	
(c) Subordinate Forest and Depot estabts		76,608		75,576	1,092	-	
(d) Office establishment ...		18,024		19,968	-	1,944	
(e) Deputation and special allowances		1,920		2,040	-	120	
(f) Temporary establishment		2,700		2,856	-	156	
(g) Probationary Foresters		720		-	720	-	
2—Travelling allowances— Forest Scholarships		1,440		-	1440	-	
(a) Conservator ...		3,000		3,000	-	-	
(b) Superior Officers ...		17,500		18,500	-	1,000	
(c) Subordinate Forest and Depot estabts...		6,170		5,466	704	-	
(d) Office establishments ...		3,650		3,400	250	-	
(e) Allowance to Agricultural Inspectors Horse		270		180	90	-	
4th Mahnad batta to watchers ...		1,318		1,500	-	182	
3—Contingencies—							
(a) Stationery		1,540		1,650	-	110	
(b) Carriage of tents and records		3,135		3,357	-	222	
(c) Pay of police guards ..		-		-	-	-	
(d) Sundries		9,253		9,123	130	-	
(e) Official postage		120		100	20	-	
Pay of Yemmedoddi and Konenhalli kavals, &c.		432		-	432	-	
Total B Establishments ...		2,15,000		2,13,856	4,878	3,734	
Total V Forests ...		5,15,000		5,07,156	25,097	17,253	Net increase Rs. 7,844.
VI—EXCISE ON SPIRITS & DRUGS.							
Pay of Excise Commissioner							
Pay of Assistant to ditto							
Office establishment including temporary ...							
Establishment in Deputy Commissioners' Offices							
Distillery Staff.							
Assistant Supervisors and Storekeeper from Rs. 100 + 15 to Rs. 40 + 15.							
Vernacular Accountant							
Carried over ...							

Please see page 48.

Vide the accompanying explanatory letter.

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Assistant Testers at Rs. 10 ...							
Servants							
Executive Staff.							
1—*Arrack establishment*							
Head Supervisor at Rs. 150+25 ...							
Assistant Supervisors							
Testers from Rs. 35 + 10 to Rs. 20 + 10 ..							
Assistant Testers at Rs. 10 + 5 and Rs. 7 + 3							
Servants							
Total ..							
2—*Toddy establishment.*							
Inspectors from Rs. 20 + 10 to Rs. 15 + 10 Rs. 10 + 5							
Darogas from Rs. 40 + 15 to Rs. 30 + 15...							
Vottu mutsaldis							
Peons at Rs. 8 and 6							
Contingent charges							
Total ...							
Detective Staff.							
Assistant Supervisors at Rs. 75 and 65 ...							
Excise Officers as Assts. to ditto, Rs. 10 + 5 each							
Servants							
Total ...							
Contingencies							
Printed forms, &c.							
Contingencies							
Instruments, furniture, &c.							
Rewards and secret service							
Travelling allowances							
Duty on arrack issued to Civil and Military Station (credited under Collections).							
One anna cess payable to Civil and Military Station on account of Establishment (credited under Collections).							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Bought forward ...							
Payment to Civil & Military Station on account of its share of the Toddy revenue (credited under Collections).							
Payment to Civil & Military Station on account of its share of the Ganja contract (credited under Collections).							
Loss on sale of opium							
Payment to Jaghirdars as commutation on account of Abkari Revenue of their jaghirs.							
Bonus to Abkari establishment ...							
Payment to contractors for transport of liquor into Districts.							
Plantations and demarcation charges ...							
Total IV Abkari ...							
VII—SAYER CUSTOMS.							
Salary of mokhtesar, mutsaddis, managars and servants.							
Contingencies including scales and weights &c.							
Commission on collections ...							
Total VII Sayer Customs ...							
IX—STAMPS.							
Estimated cost of water-marked paper...							
Head quarters establishment ...							
Discount to vendors of stamps ...							
Contingencies including all miscellaneous charges.							
Salaried stamp vendors							
Temporary establishment... ...							
Total IX Stamps ...							
X—REGISTRATION.							
Allowance to Inspector General ...							
Head-quarters Office establishment ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ..							
District Registrar's establishment ...							
Petta Sub-Registrar and establishment.							
Special Sub-Registrars and establs ..							
Commission to Sub Registrars ..							
Contingencies							
Travelling allowances							
Total X Registration ...							
XIII—GENL. ADMINISTRATION, CIVIL DEPARTMENT.							
Pay of Dewan at Rs. 5,000 ..							
Allowance to State Councillors ...							
Pay of Secretary to Government, General and Revenue Departments, at Rs 1,200+150.							
Pay of Under Secy. at Rs. 600 ...							
Pay of Private Secy. to Dewan at Rs. 250							
Legislative Secretary at Rs. 1,000 ...							
Tutor to First Prince at Rs 900 to 950							
Exchange compensation allce. of ditto ..							
Special Assistant at the Dewan's office at Rs. 500+60.							
Total Officers ...							
I—DEWAN'S OFFICE ESTABLISHMENT.							
General Branch.							
Registrar at Rs. 300							
Manager at Rs. 200							
Record-keeper and Clerks from Rs. 150 to 20.							
Pensions and Allowances Branch.							
Head Clerk and Clerks from Rs. 80 to 25							
Register, Index, &c. Branch.							
Clerks from Rs. 70 to 25							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount.	Increase.	Decrease.	
		Rs.		Rs.	Rs.	Rs.	
Brought forward...							
Petition Branch.							
Head and Deputy Munshis, Translators, &c. from Rs. 80 to 20.							
Vernacular Records							
Record-keepers and gumastas from Rs. 70 to 25-							
Record Branch.							
Head Record-keeper at Rs. 120 ...							
Indexers and diarists from Rs. 80 to 20							
Total ..							
Revenue Branch.							
Head Accountant and Accountants from Rs. 120 to 20.							
Agriculture and Statistics Branch.							
Clerks from Rs. 30 to 25 ...							
Muzrai Branch.							
Head clerk and clerks from Rs. 50 to 20.							
Library.							
Clerks form Rs. 25 to 15 ...							
Special establishment ...							
Supernumeraries ..							
Menial servants from Rs. 30 to 4 ...							
Special personal allowances to deserving officials in lieu of promotion.							
Total ...							
Miscellaneous.							
Travelling allowance to Officers ...							
Ditto to establishments ...							
Office contingencies including annua supply of all sorts.							
Total ...							
Total Dewan's Office Establishment..							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Legislative Secretary's Office.							
Manager, Record-keeper and clerks from Rs. 125 to 20.							
Mutchi and servants from Rs. 10 to 6							
Furniture and contingencies ..							
Travelling allowance							
Total Legislative Office ...							
II—COMPTROLLER'S OFFICE.							
Account Department.							
Comptroller at Rs. 1,000 ...							
Assistant Comptroller at Rs. 500 ...							
Chef Assistant at Rs. 325 to 450 ..							
Chief Superintendent at Rs. 350 ...							
Examiners from Rs. 100 to 150 ...							
Accountants—							
1st grade, from Rs. 70 to 100 ..							
2nd grade, from Rs. 50 to 65 ...							
3rd grade, from Rs 30 to 45 ..							
Junior Accountants on Rs. 20 to 25							
Probationers at Rs. 15							
Mutchis, bookbinders and servants ...							
Temporary establishment ...							
Clothing to peons							
Office furniture							
Contingencies							
Travelling allowance to Officers ...							
Total Comptroller's Office ...							
III—HUZUR TREASURY ESTABT.							
Bakshi on Rs. 500							
Treasurer on Rs. 150 to 175 ..							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount.	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Writers, record-keepers and gumastas from Rs. 30 to 10							
Servants, including sheriffs, &c., from Rs. 35 to 6							
Sadarwarid							
Treasury boxes, bags, &c. ...							
Travelling allowance							
Total ...							
Treasury Account Branch.							
Head Accountant at Rs. 100 to 130...							
Assistant Accountant from Rs. 50 to 15							
Record-keeper at Rs. 20 ...							
Servants from Rs. 8 to 7 ...							
Contingencies, including clothing to peon, &c.							
Total ...							
Total Huzur Treasury ...							
IV—ESTABLISHMENT AT GOVERNMENT HOUSES.							
Mysore Government House—							
Supervision							
Indoor and out-door estabts ...							
Yelwal Government House ...							
Chamundi Government House ...							
Nanjangud Government Hotse ...							
Hindu Guests' Quarters, Mysore ...							
Dewan's Residence, Mysore ...							
Dewan's Office, Mysore ...							
Upper Residency establishment ...							
Estabt. of Gordon Park, Mysore ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount.	Increase.	Decrease.	
		Rs.		Rs	Rs.	Rs	
Brought forward ...							
Purchase of plans, &c., and contingencies—							
Daria Daulat Bagh—							
Establishment ... Rs. 144							
Garden establt ... 1,314							
Contingencies ... 100							
Construction and repairs 500							
Purchase of plants... 199							
Purchase of plants ...							
Tumkur Government House ...							
Shimoga Government House ...							
Devarayadurga Bungalow ...							
Dewan's Official Residence, Bangalore							
Servants ... Rs. 612							
Water carts ... 180							
Contingencies ... 60							
Audrey House at Ooty—							
Establishment							
Contingencies							
Improvement of Govt. House Park and Garden—							
Pay of coachmen and syces ...							
Feed and keep of horses ...							
Contingencies							
Repairs of carriages & harnesses							
Trainings, batta &c. ...							
Furniture							
Maintenance of Govt. stables, carriages and horses							
Entertainment							
Servants' livery							
Contingencies for Garden ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...		Rs.		Rs.	Rs.	Rs.	
Repairs of furniture ...							
Crockery, glass, plate, &c. ...							
Renewal of carriages, horses and harnesses, including purchases...							
Purchase of properties ...							
Contingent and other sundry charges							
Total Govt. House Estabts ...							
V—STATIONERY, PRINTING, AND GAZETTE OFFICE.							
Printing and Gazette Office estabt.							
Superintendent at Rs. 500 ...							
Manager at Rs. 150 to 200 ...							
Chief Reviser at Rs. 100 to 150 ...							
Examiners, Translators, Readers and Accountants from Rs. 100 to 15							
Engraver at Rs. 50							
Compositors, pressmen and binders, &c. from Rs. 25 to 5 ...							
Servants							
Contingencies							
Travelling allowance							
Total ...							
Piecework establishment ...							
Govt. Branch Press at Mysore.							
Fixed establishment							
Piecework establishment ...							
Contingencies							
Travelling allowance							
Total ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference.		Explanatory remarks for increase or decrease in estimates proposed.
	No.	Amount.	No.	Amount	Increase.	Decrease.	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Miscellaneous.							
Material and type, &c.							
Charges for printing at the Central Jail Press.							
Total ...							
Europe stationery for all departments.							
Stationery, Furniture and Library.							
Supervisor at Rs. 100							
Clerks from Rs. 30 to 15 ...							
Storekeeper at Rs. 35							
Total ...							
Total Stationery and Printing ..							
Total XIII General Administration...							
XIV—PALACE CHARGES.							
For expenditure under all heads ...							
XV—LAW AND JUSTICE.							
I—CHIEF COURT.							
Salary of Chief Judge at Rs. 2,500 ...							
Salary of Judges at Rs. 1,500 each ...							
Salary of Govt. Advocate at Rs. 500..							
Salary of Asst. Govt. Advocate, Rs. 200							
Total ...							
Establishment.							
Deputy Registrar at Rs. 250 ...							
Assistant Registrar and Manager, at Rs. 200.							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference.		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount.	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Clerks from Rs. 115 to 20 ...							
Translators from Rs, 100 to 45 ...							
Servants from Rs. 20 to 5 ...							
Establishment of Govt. Advocate ..							
Pay of ministerial officer attached to Chief Court at Rs. 200.							
Pay of Judicial Probationer attached to Chief Court.							
Librarian							
Total ...							
Miscellaneous.							
Contingencies and batta to witnesses, &c.							
Travelling allowance to Officers & estab							
Fees to Government Advocate ...							
Printing records in criminal cases ...							
Total ...							
Total Chief Court ...							
2—CIVIL AND SESSIONS COURTS.							
District and Sessions Judges at Rs. 1,200							
Ditto Ditto Rs. 1,000							
Ditto Ditto Rs. 800							
Local allowance to District Judge, Shimoga, at Rs. 150.							
Total ...							
Establishments.							
Sheristadar and Nazir and Public Prosecutor at Rs. 100 to 150.							
Assistant Nazir at Rs. 35 ...							
Head Munshi and Interpreter at Rs. 70.							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference.		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount.	Increase.	Decrease.	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Deputy Munshi and Translator at Rs. 50							
Clerks and Munshis from Rs. 60 to 20.							
Recordkeepers from Rs. 50 to 15 (including Central Records).							
Servants							
Temporary establishment... ...							
Total ...							
Miscellaneous.							
Contingencies							
Cart and cooly hire for conveying records on circuit.							
Ditto to establishment							
Batta to witnesses							
Personal allowances							
Purchase and repairs of furniture ...							
Process service establishment ...							
Ditto contingencies							
Fees to Public Prosecutor ...							
Law charges							
Total ...							
Total Civil and Sessions Courts ...							
3—DISTRICT MAGISTRATES' COURTS.							
Munshis and Accts. from Rs. 60 to 25							
Recordkeeper at Rs. 30							
Servants							
Total ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Miscellaneous							
Batta to witnesses							
Travelling allowances							
Contingencies							
Law charges (transcription fees) ..							
Total ...							
Total District Magistrates' Courts ...							
4—SUB-JUDGES & REGR. OF CHIEF COURT.							
ub-Judge, 1st class, at Rs 600 ...							
Ditto 2nd class, at Rs. 400 to 500.							
Ditto at Rs. 300							
Establishments.							
Sheristadars							
English clerks, munshis, recordkeepers and nazirs							
Servants							
Process service establishments ..							
Temporary ditto							
Process contingencies							
Court contingencies							
Travelling allowances							
Central Record establishment Rs 50 to 10							
Furniture							
Total Sub-Judges' Courts ...							
5—MUNSIFFS' COURTS.							
Munsiffs, 1st class, at Rs. 300 ...							
Ditto 2nd class, at Rs. 250 ...							
Ditto 3rd class, at Rs 150 to 200 ..							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Exqlanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ..							
Allowance to Addl. Munsiff of Bangalore							
Clerks and Munshis from Rs. 40 to 20...							
Gumastas at Rs 15							
Servants from Rs. 6 to 4... ...							
Contingencies							
Miscellaneous, including office rent hatta, furniture, &c. and cirait expenses							
Process service establishments ...							
Temporary ditto							
Process contingencies							
Total Munsiff's Courts ...							
6—TOWN MAGISTRATE'S COURT.							
Pay of Magistrate at Rs 500 ...							
Establishment.							
Sheristadar at Rs. 50							
Clerks and Munshis from Rs. 35 to 20							
Servants							
Kotvals, khazis and dandis ...							
Contingencies &c.							
Total Town Magte's Court ..							
7—RAILWAY MAGISTRATE'S COURT.							
Allowance to Officer in charge of Magisterial work of the railway line from Tiptur to Haribur at Rs. 200.							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Pay of Railway Magistrate at Rs. 700							
Clerks and Munshis							
Servants							
Contingencies							
Travelling allowance							
Total Ry. Magistrate's Court ...							
8—GOLD MINES MAGISTRATE'S COURT							
Special Magistrate at Rs. 600+80 ...							
Clerks							
Servants							
Contingencies							
Travelling allowance							
Local allowances to Magistrates and establishments.							
Total Gold Mines Magte's Court ..							
9—JAILS.							
Superintendent at Rs. 600 ...							
Chief and Deputy Jailors at Rs. 150 and 100.							
Jailors at Rs. 50, and 35 and 30 ...							
Darogas, clerks and mutsaddis, &c., from Rs. 50 to 15.							
Fixed establishment and guard ..							
Police and contingent guard ...							
Hospital Assistants							
Office contingencies							
Rations							
Hospital charges							
Clothing to prisoners and servants ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Contingent charges							
Reward for apprehending offenders ...							
Charges for hanging prisoners ..							
Port Blair convicts							
Travelling allawance							
Total Jails .							
Lockup charges							
District Lock-up est blishment ...							
Diet &c.							
Repairs to Lockup buildings ...							
Total Lockups ..							
Total XV Law and Justice ...							
XVI—POLICE.							
1—HEADQUARTERS							
Pay of Inspector Gen. of Police ...							
Pay of Supt. of Police in charge of Inspector Gen's office.							
Office establishment							
Travelling allowance to estab ...							
Contingencies...							
Cart hire of Inspector-General							
Subscription for Fortnightly Curcular							
Probationary Inspectors							
Total ...							
2—HEADQUARTERS SCHOOL							
School Inspector's pay and horse allowance.							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference.		Explanatory remarks for increase or decrease in estimates proposed.
	No.	Amount	No.	Amount	Increase.	Decrease.	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
madar							
ill Instructors							
rveying and Drawing Masters ...							
rpentry Mestri							
hotographic remuneration ...							
llowance to men officiating for Police Inspectors and Jamadars &c., undergoing training at Police School, Bangalore.							
Total ...							
3—DISTRICT HEADQUARTERS.							
Pay of Supts. of Police—							
1st class							
2nd class							
Pay of Asst. Supts. of Police—							
1st class							
2nd class							
Probationary Asst. Supt. ...							
Local allowance to Supts. ...							
Travelling allowance to Supts. ...							
Headquarters Inspectors							
Establishment							
Travelling allowance to ditto ...							
Office contingencies							
Cart hire							
Total ...							
4—RAILWAY POLICE.							
Pay of Superintendent							
Pay of Inspector, &c.							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference.		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Office establishment							
Travelling allowance to Officers and establishment							
Contingencies							
Total ...							
5—BANGALORE TOWN POLICE.							
Inspector, 1st class, at Rs. 150 and horse allowance Rs. 20.							
European Chief Constables at Rs. 50 plus 15.							
Native Head Constable at Rs. 25, 20 and 16.							
Native Sergeants at Rs. 14, 12 and 10							
Native Constables at Rs. 8, 7 and 6 ...							
Allowance to Acting Sergeants at Rs. 2							
Clothing and contingencies (including printing).							
Hospital charges							
Secret Service							
Miscellaneous							
Total ...							
6—MYSORE TOWN POLICE.							
Inspector							
Jamadars							
European Chief Constable ...							
Head Constables							
Sergeants							
Drill Sergeants							
Constables							
Contingencies							
Total ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference.		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
7—EXECUTIVE RURAL POLICE.							
European Inspectors at Rs. 100+15 and Rs. 75 plus 20 horse allowance.							
Inspectors, 1st, 2nd, 3rd and 4th classes (including horse allowance).							
Jamadars, 1st and 2nd classes (including horse allowance).							
Dafadars, 1st and 2nd classes, at Rs. 13 and 11.							
Lance Dafadars at Rs. 9							
Peons, 1st and 2nd classes, at Rs. 7 & 6.							
Total ...							
8—SPECIAL POLICE AT URIGAM.							
Special Inspector							
Inspectors							
Jamadar							
Dafadars							
Constables							
Local allowance							
Batta							
Contingencies							
Total ...							
9—KEMPINKOTE GOLD MINES.							
European Head Constable at ..							
Dafadars							
Constables							
Total ...							
10—SPECIAL RESERVE FORCE.							
Reserve Inspector							
Drill Sergeant							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Constables at							
Contingencies							
Total ...							
11—MISCELLANEOUS.							
Batta for men in Malnad and Ghat Stations.							
Printing charges and office contingencies,							
Oil and petty stationery for thanas ...							
Secret Service							
Hospital charges (fever and cholera medicines).							
Equipment and clothing							
Rewards for good service by Police ..							
Total ...							
Total Rural Police ...							
Total XVI Police ..							
XVII—EDUCATION.							
1—DIRECTION.							
Inspector General at Rs. 1,000 ..							
Assistant to ditto at Rs. 800 ...							
Establishment							
Contingencies							
2—INSPECTION.							
A							
Deputy and Assistant Deputy Inspector of Schools.							
Establishment							
Contingencies							
Total ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount.	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
B Superintendent of Girls' Schools at Rs. 200.							
Office establishment of ditto ...							
Contingencies							
Total ...							
3—INSTRUCTION.							
Principal and Principal Assistants, with house rent.							
Head Masters							
Assistants, Middle School Masters, Munshis, and Pupil Teachers.							
Librarian and Writers at Rs. 25 & 20 ...							
Gymnastic Masters							
Servants							
Scholarships							
Prizes and books of reference ...							
Contingencies							
Taluk English & Vernacular Schools. ...							
Supernumerary establishment ...							
H. H. Maharani's Girls' School ...							
Travelling allowance to Masters ...							
Taluk Branch Schools							
Total ...							
4—BOOK DEPARTMENT.							
Grants to authors and Jagan Mohan Press.							
Establishment							
Contingencies							
Purchase of books, maps and stationery, &c.							
School Journal							
Total ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explantory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Oriental Library and Search for Sanskrit Manuscripts.							
Establishment							
Contingencies							
Purchase of Sanskrit literature, &c.							
Travelling allowance							
Furniture							
Total ...							
5—GENERAL							
Travelling allowances							
Furniture and apparatus ...							
Prizes and special grants ...							
Contingent and supervision charges of Middle School Examination (Madras.)							
Total ...							
Educational Library and Museum ...							
6 - GRANTS-IN-AID.							
Ordinary—Continuous grants ...							
Special—Building grants ...							
Reserve							
Total ...							
Total XVII Education ...							
XVIII—MUZRAI OR RELIGIOUS AND CHARITABLE INSTITUTIONS.							
Pay of Muzrai Superintendent ...							
Travelling allowance ..							
Contingencies							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Under management of Dist. Officers—							
Endowments to pagodas, matts, &c....							
Ditto to mosques							
Annachattrams or feeding houses ...							
Miscellaneous							
Gogras allowance							
Construction and repairs ...							
Total ...							
Allowance to State Institutions under Palace management.							
Allowance to certain Institutions of the Palace.							
Total XVIII Muzrai Institutions ..							
XIX—MEDICAL.							
Salary of Senior Surgeon at Rs. 1,050 plus Rs. 650 fixed allowance.							
House rent at Rs. 110 and office rent Rs. 21.							
Travelling allowance to Sr. Surgeon ..							
Office establishment of ditto ...							
Pay of Surgeons of Districts ...							
Pay of Assistant Surgeons ...							
Pay of Sub-Assistant Surgeons ...							
Chemical Examiner's allowance at Rs. 100 and his Assistant's pay.							
Allowance to Assistant Surgeon in charge of Savar and Barr Dispensary.							
Clerk to Civil Surgeon ...							
Clerk for Medical Stores ..							
Establishment for Petta Dispy ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Hospital Assistants							
Allowance to Senior Hospital Asets ...							
Servants							
Orderlies							
Peon to Assistant Surgeon to Dewan's Head-quarters estabt.							
Contingencies, including bedding, clothing, forniture, &c.							
Purchase of Europe medicines ..							
Purchase of Country medicines ...							
Carriage of medicines into Districts ..							
Travelling allowance to Officers ..							
Ditto to establishment							
Diet to patients							
Leper Asylum charges ..							
Grant-in-aid to St. Martha's Hospital ...							
Allowance to three Sisters of Charity for the Mysore Hospital.							
Kolar Gold Fields Dispensary ...							
Special charges							
Eye Infirmary							
Exchange compensation allowance to Drs. MeGann and Benson.							
Amount added to obtain even thousands.							
Total .							
VACCINATION ESTABLISHMENT.							
Superintendent, Vaccine Institute ...							
Establishment of ditto							
Vaccinators							
Dy. Inspectors of Vaccination ...							
Carried over ...							

76

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Vaccinators from Rs. 15 to 10 ..							
Munshi at Rs. 20							
Batta to Deputy Inspectors ...							
Vaccinators' rewards and batta ...							
Contingencies including furniture ...							
Lanoline vaccinators							
Total ...							
Total XIX Medical ...							
XX—SCIENTIFIC AND MINOR DEPARTMENTS.							
1—MUSEUM.							
Allowance to Superintendent ..							
Curator & Assistant at Rs. 40 & 20 ...							
Clerk							
Taxidermist							
Servants							
Contingencies							
Purchase of specimens							
Furniture							
Travelling allowance							
Purchase of samples of Mysore artwate.							
Total ...							
2—AMRUT MAHAL.							
Pay of Officer in charge of Amrut Mahal Department.							
Pay of Assistant to ditto ...							
Office establishment							
Executive ditto							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount.	Increase.	Decrease.	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Cattle establishment							
Extra ditto and expenditure at the Training Depot.							
Travelling allowances							
Contingencies							
Kavalgars for watching jungle kavals							
Charges for repairs of boundary marks							
Experimental farm of grazing near Kungal.							
Sinking wells, &c. in kavals ...							
Establishment charges of Yemmededdi kaval.							
Total ...							
3—BOTANICAL GARDENS.							
Superintendent at Rs 600 ...							
Curator at Rs. 150							
Clerks							
Servants							
Contingencies							
Menagerie and Aviary							
Purchase of English plants and seeds ...							
Construction and repairs							
Grant to Horticultural Show ...							
Artist							
Scholarships for the Gardeners' Class ...							
Temporary cooly labor in lieu of convict labor withheld.							
Travelling allowance							
Total ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount.	Increase.	Decrease.	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
4—CUBBON PARK.							
Servants							
Water carts at Rs. 15 each ...							
Contingencies including Pansara presents, &c,							
Temporary cooly labor							
Total ...							
5—ARCHÆOLOGICAL RESEARCHES.							
Pay of Director at Rs. 1,500 ...							
Assistant ditto at Rs. 800 ...							
Travelling allowance							
Establishment							
Ditto travelling allowance ...							
Apparatus, materials and furniture ...							
Contingencies							
Office rent							
Extra type for Government Press ...							
Victoria Jubilee Institute Library ..							
Temporary establishment ...							
Printing charges in other presses ...							
Total ...							
6—MYSORE GAZETTEER.							
Establishment							
Printing charges in England ...							
Preparation of maps and plans ...							
Furniture and contingencies ...							
Total ...							
Carried over ...							

Forest

61 79

ESITMATES—Disbursements for

	Proposed estimate for		Sanctioned estimate for		Difference.		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount.	Increase.	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...		5,15,000		5,07,156	25,097	17,253	
7—SPECIAL DUTY OFFICE.							
Special Duty Officer at Rs. 1,000 ...							
Manager, Rs. 100 to 150 ...							
Clerks from Rs. 40 to 25 ..							
Servants from Rs. 10 to 6 ..							
Total ..							
8—AGRICULTURAL EXPERIMENTS		3,000		3,000	-	-	like the current official year.
9—METEOROLOGICAL OBSERVATORY ..							
10—GEOLOGICAL SURVEY ..							
11—MISCELLANEOUS.							
Remuneration to Examiners of the Local Service Examinations.							
Establishments							
Contingencies of ditto							
Census charges							
Miscellaneous							
Total ...							
Total XX Minor Departments		3000		3,000	-	-	
XXI—CIVIL FURLOUGH AND ABSENTEE ALLOWANCES.							
Furlough and absentee allowances of European Officers.							
XXII—ALLOTMENTS AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS.							
Allowances to the families of the late Hyder Ali Khan & Tippu Sultan.							
Pallegars							
Subsidy to British Government payable by the Mysore State under Treaty.							
Carried over ...		5,18,000		5,10,156	25,097	17,253	Please see page 57

~~District or~~ Dept.

62

the year ending 30th June 189 9

80

	Proposed estimate for		Sanctioned estimate for		Difference.		Explanatory remarks for increase or decrease in estimates proposed.
	No.	Amount	No.	Amount	Increase.	Decrease.	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Allowances for tombs, gumbaz and mausoleum of Hyder Ali and Tippu Sultan and musjids at Seringapatam.							
Jahgir allowances of the grandsons of the late Maharaja.							
Life pension to a State Pensioner ...							
Cemetery estabt in Seringapatam ...							
Amount added to obtain even thousands.							
Total XXII Allowances, &c ...							
XXIII—SUPERANNUATION AND COMPASSIONATE ALLOWANCE AND CHARITABLE GRANTS.							
1—Superannuation Pensions.							
Pensions payable ...							
Total ...							
2—Charitable Allowances and Gratuities, etc.							
Pensions and charitable allowances of a general nature.							
Gratuities to discharged public servants.							
Mutfarkhat pensioners ...							
Total ...							
Total XXIII Charitable Grants, &c.							
XXIV—MISCELLANEOUS.							
Traveller's bungalows estabts.—							
First class							
Second class							
Contingencies							
Total ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference.		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Rewards for killing wild animals ...							
Interring paupers							
Books, maps and advertisements ...							
Purchase and repair of tents ..							
Charges for remitting treasure to Huzur Treasury.							
Brass plates for peons' belts ...							
Petty charges of a special nature ..							
Charges for collecting tolls ..							
Contributions for leave and retiring allowance.							
Compensation for land taken up for public purposes.							
Profit or loss							
Special charges							
H. H. Maharaja's reception charges on tour of inspection.							
Purchase of artware ...							
Establishment for the conservancy of the Palace in Bangalore Fort.							
Moiety of cost of conservancy establishment &c, at Coorgum.							
Total ...							
Total XXIV Miscellaneous ...							
XXV—MYSORE LOCAL FORCE.							
1—HEADQUARTERS.							
Pay of Military Secy. at Rs 1,827 ..							
Pay of Personal Assistant to ditto ..							
Travelling allowance ...							
Exchange compensation allowance to Col. Macintire, Mily. Secy.							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference.		Explanatory remarks for increase or decrease in estimates proposed
	No	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
1—SAVAR AND BARR CUTCHERRY ESTABT.							
Civil Branch.							
Correspondence Department.							
Clerks from Rs. 100 to 20 ...							
Munshis from Rs. 60 to 20 ..							
Recordkeeper at Rs. 20 ..							
Shroff at Rs. 15							
Office attendants.							
Mutchi and bookbinder at Rs. 15 ..							
Servants							
Contingencies							
Batta to establishment, cart-hire, &c...							
Charges connected with Camp of Exercise.							
Compensation for lands acquired for parade ground.							
Total ..							
2—SAVAR OR NATIVE CAVALRY.							
Local Service.							
1st Regiment of Sillahdar Horse.							
Probationer at Rs. 50							
Probationer at Rs. 25							
Commandant at Rs. 400... ...							
Resaldars from Rs. 160							
Sarzaffardars at Rs. 60							
Jamadars at Rs. 50							
Dafadars at Rs. 35							
Trumpet Major at Rs. 30 ..							
Trumpeters at Rs. 26							
Kettle Drummers at Rs. 26 ...							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Nishanbardars at Rs. 32... ...							
Sawars at Rs. 26							
Lance Dafadars at Rs. 28 ...							
Farrier Majors at Rs. 30 ...							
Farriers and Asst. Farriers at Rs. 26.							
Sar Peshkars at Rs. 40							
Peshkars at Rs. 35							
Servants							
Supernumeraries							
Cavalry Instructor							
Veterinarians and establishment ..							
Writers at Rs. 15							
Riding School establishment ...							
Recruit boys at Rs. 4							
Hospital establishment							
Fixed contingent allowance ...							
Feeding ten horses at Rs. 8 each ...							
Total ...							
BREEDING ESTABLISHMENT.							
Construction of stables in Kunigal ...							
Addition to pay on account of horse forage							
Stallions at Rs. 26							
Purchase of stallions including all charges							
Kunigal Farm expenses							
Compensation for dearness of gram ..							
Total ...							
3—IMPERIAL SERVICE REGIMENT.							
Commandant at Rs. 700+50 house rent							
Carried over ...							

DISTRICT OR DEPT.

the year ending 30th June 189

84

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Allowance of 2nd in Command at Rs. 50							
Squadron Commanders at Rs. 160+20.							
Troop Commanders, Rs. 100 to 160 ...							
Adjutant at Rs. 90 ..							
Jamadars at Rs. 90 ..							
Troop Officers at Rs. 80 ...							
Dafadar Major at Rs. 45 ...							
Dafadars at Rs. 36 ..							
Trumpet Major at Rs. 31 ...							
Trumpeters at Rs. 27 ...							
Lance Dafadars at Rs. 28 ...							
Silladars at Rs. 27 ..							
Farrier Major at Rs 31 ...							
Farriers and Asst. Farriers at Rs. 27...							
Sar Peshkar at Rs. 41 ...							
Peshkars at Rs. 36 ...							
Writers at Rs. 15 ...							
Mutchis at Rs. 12 ...							
Tinda's at Rs. 8 ..							
Lascars at Rs. 6 ...							
Washermen at Rs. 6 ...							
Pydal mahaldars at Rs. 8 ..							
Jhanda Dafadars at Rs. 7 ...							
Jhandawalas at Rs. 6 ...							
Veterinary establishment ..							
Hospital establishment ...							
Cost of full dress ...							
Grade pay ...							
Addition to pay on account of horse forage.							
Carried over ...							

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
Acting Troop Command allowance ...							
Present of khaki uniform ...							
Pony transport ...							
Pack saddles ..							
Saddlery and Mackenzie pattern equipment.							
Camp equipage ...							
Riding School establishment ...							
Recruit boys at Rs. 4 ...							
Fixed contingent allowance ...							
Feeding 10 horses at Rs 8 each ..							
Compensation for exchange of horses from service to non-service wings.							
Compensation for dearness of gram ..							
Feed and keep of transport ponies ...							
Cavalry Instructor .							
Total ...							
Total 2 and 3 ...							
4—BARR OR NATIVE INFANTRY.							
Commandants, one at Rs. 150 and two at Rs. 120 each.							
Subadar Majors at Rs. 80+10 ...							
Subadars from Rs. 30 to 35 ...							
Jamadars from Rs. 18 to 20 ...							
Allowance for doing duty as Adjutants at Rs. 10.							
Havildar Major at Rs. 15 ...							
Color Havildars at Rs. 13 ...							
Havildars, 1st class, at Rs. 12 ...							
Havildars, 2nd class, at Rs. 11 ...							
Lance Havildars at Rs. 10 ...							
Carried over ...							

DISTRICT OR DEPT.

the year ending 30th June 189

	Proposed estimate for		Sanctioned estimate for		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ..							
Naiques at Rs. 10							
Lance Naiques at Rs. 9							
Sepoys, 1st class, at Rs. 9							
Sepoys, 2nd class, at Rs. 8							
Sepoys, 3rd class, Rs. 7							
Drummers and Fifers, 1st class, at Rs. 9-8-8.							
Ditto, 2nd class, at Rs. 9 ...							
Vakils at Rs. 25							
Writers at Rs. 15							
Hawaldars at Rs. 10							
Jakhambands at Rs. 10							
Pukalis at Rs. 6							
Dhobis at Rs. 5							
Orderlies at Rs. 7							
Armorers at Rs. 11							
Carpenters at Rs.							
Smiths at Rs. 11							
Chucklers at Rs. 5							
Lascars at Rs. 6							
Bandmasters or Music Instructors ..							
Temporary allowance for Drill Serjeant							
Infantry Instructors							
Recruit boys at Rs. 4							
Conservancy establishment ...							
Fixed contingent allowance ...							
Additional cost for the Band pay of three supernumeraries.							
Total ...							
Carried over ...							

69

Forest

87

ESTIMATES—Disbursements for

	Proposed estimate for		Sanctioned estimate for		Difference.		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount	Increase.	Decrease.	
		Rs.		Rs.	Rs.	Rs.	
Brought forward ...							
4—MILITARY STORES, &c.							
Stores Superintendent at Rs. 175 ...							
Accountant at Rs. 40							
Writer at Rs. 45							
Gumasta at Rs. 12							
Carpenter at Rs. 9							
Chikledar at Rs. 8							
Lascars from Rs. 7 to 5							
Mucthi at Rs 12							
Purchase and repair of arms, accoutrements, tents, &c							
Total ...							
5—PALACE BARR ESTABLISHMENT.							
Fixed establishment							
Dress khaki							
Full dress once in five years for 600 Men and Officers.							
Boots, saddle, &c, for ditto ...							
Feeding of horses							
Contingencies							
Total ...							
6—SUPERANNUATION AND RETIRED ALLOWANCES							
Superannuation pensions							
Gratuities							
Non-parvarsh pensioners							
Bargir pensioners							
Total ...							
Carried over ...							

~~DISTRICT OR~~ DEPT

the year ending 30th June 1899

88

70

	Proposed estimate for 1898-99		Sanctioned estimate for 1897-98		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No	Amount	No	Amount	Increase	Decrease	
		Rs		Rs	Rs	Rs	
Brought forward ...							
7—BANDSMEN, GUARD &c. FOR THE MAHARAJA'S PALACE.							
Total XXV Army, Mysore L. Force.							
XXVI—PROFIT OR LOSS, MYSORE SURPLUS INVESTMENT ACCOUNT.							
XXVII—PUBLIC WORKS ...							
XXVIII—STATE RAILWAYS ...							
GRAND TOTAL DISBURSEMENTS.		5,18,000		5,10,156	25,097	17,253	

OFFICE of the Conservator of Forests

The 15th March 1898

Signature— [illegible]

Designation— for Conservator of Forests

Proposed estimated "Receipts" for the year 1898-99.

Arkalow	Mysore	Hassan	Shimoga	Kadur	Chitaldrug	Total
200	95,700	3,125	37,000	30,000	500	1,69,225.
9,000	-	5,000	100	-	3,000	25,100.
-	2,000	280	8,000	3,000	350	17,130.
600	2,71,600	97,000	3,10,400	58,200	50	7,80,530.
-	10,000	26,500	500	1,500	1,500	45,300.
-	-	-	-	-	-	-
300	-	300	5,000	1,500	500	10,100.
7,600	6,000	1,500	1,500	1,500	1,650	32,350.
2,000	9,000	600	9,000	600	100	31,700
5,000	3,900	5,000	2,000	600	3,500	26,000.
25,500	17,500	3,000	11,000	5,000	28,000	1,24,000.
-	50	100	1,500	200	50	2,300.
100	250	995	700	100	300	2,845.
50	-	100	100	-	-	250.
150	500	500	800	600	500	2870
-	-	-	-	300	-	300
50,500	4,16,500	1,44,000	3,87,000	1,03,000	40,000.	12,70,000

For Conservator of Forests in Mysore

Statement Showing the District war details of p

90

Budget heads.	Bangalore	Tumkur
I Timber and other produce removed from the Forests by Government agency.		
(a) Timber	1,700	1,00
(b) Firewood and charcoal	3,500	4,50
(c) Bamboos	3.000	50
(d) Sandalwood	31,040	11,640
(e) Grass and other minor produce	300	5,000
(f) Railway fuel	-	-
II Timber and other produce removed from the Forests by Consumers or purchasers.		
(a). Timber	2000	500
(b). Firewood and charcoal	12,000	600
(c) Bamboos.	10,000	500
(d) Grazing and fodder grass.	5,000	1,000
(e) Other minor produce.	15,000	19,000
III Confiscated drift and waifwood	-	400
V Miscellaneous:—		
(a). Fines and forfeiture	260	140
(b). Refunds.	-	-
(c) Other Sources.	200	220
(d) Yenmedoddi Teriye.	-	-
Total.	84,000	45,000

Office of the Conservator of Forests in Mysore.

Dated, 15th March 1898

Revised estimated "Receipts" for the year 1897-98.

Kolar	Mysore	Hassan	Shimoga	Kadur	Chitaldrug	Total.
1,300.	95,700	6,500	32,000	30,000	200	1.67,900
13,200	-	7,000	-	-	3,000	29,900
-	2,000	700	8,000	3,700	200	19,100
-	2,57,600	79,120	2,94,400	64,400	100	7,36,100
-	10,000.	26,000	1,000	2,000	1,500	50,500.
-	-	-	-	-	-	-
250	-	300	8,000	1,500	500	14,050.
5000	6,000	500	1,500	500	1,500	31,100
1,800	9,000	300	12,000	1,000	100	34,700
5,000	4,000	5000	2,500	800	2,500	26,300
35,000	22,000	500	11,000	2,000	30,000	1.32,500.
20	50	300	600	300	50	1,420.
130	250	800	200	100	300	2,300
-	-	80	100	-	-	180
100	500	1,000	200	1,000	350	3,450
-	-	-	-	500	-	500
61,800	4,07,100	1,28,100	3,71,500	1.07,800	40,300	12,50,000

Attorney
for Conservator of Forests
in Mysore

Statement Showing the District war details of Sane

Budget heads.	Bangalore	Tumkur
I. Timber and other produce removed from the Forests by Government agency.		
(a). Timber	1,200	1,000
(b). Firewood and charcoal.	3,200	3,500
(c). Bamboos.	4,000	500
(d) Sandalwood.	29,440	11,040
(e) Grass and other minor Produce.	-	10,000
(f). Railway fuel.	-	-
II. Timber and other produce removed from the Forests by Consumers or purchasers.		
(a). Timber	3,000	500
(b). Firewood and charcoal.	15,000	1,100
(c) Bamboos.	10,000	500
(d). Grazing and fodder grass.	5,000	1,500
(e) Other minor produce.	15,000	17,000
III. Confiscated drift and waifwood	-	100
V. Miscellaneous:-		
(a). Fines and forfeitures	460	60
(b). Refunds.	-	-
(c) Other Sources.	100	200
(d). Yemmedoddi Terege.	-	-
Total.	86,400.	47,000

Office of the Conservator of Forests in Mysore,
Dated 15th March 1898.

for the year 1896-97

93

73

Kolar	Mysore	Hassan	Shemoga	Kadur	Chitaldrug	Total
-	1,15,290	708	37,800	38,826	70	1,94,724
8,089	-	2,435	3	-	2,534	23,242
-	1,410	166	6,782	1,910	139	13,323
-	1,72,678	60,606	1,24,002	64,287	15	4,68,493
-	10,287	13,921	496	1,194	1,059	29,364
270	9	957	4,779	1,335	447	9,323
7,291	4,952	1,706	1,427	1,394	1,278	25,041
2,101	8,640	636	8,584	475	31	26,433
4,579	1,466	6,109	1,863	557	1,734	21,505
14,681	10,329	568	11,246	4,973	27,983	99,140
-	2	586	1,803	253	140	3,781
78	439	1,150	1,659	246	238	5,082
18	13	1	12	-	-	569
95	1,072	594	442	834	338	3,963
-	-	-	-	234	-	234
37,202	3,26,587	90,143	2,00,898	1,16,518	36,006	9,24,217

[illegible]

For Conservator of Forests

Statement shewing the Districtwar details of actual "Receip

Budget heads	Bangalore	Tumku
Timber and other produce removed from the Forests by Government agency:- (a) Timber.	520	1,51
(b) Firewood and Charcoal	4,687	5,49
(c) Bamboos	2,234	68
(d) Sandalwood	46,905	-
(e) Grass and other minor produce	114	2,29
Timber and other produce removed from the Forests by Consumers or purchasers:- (a) Timber	1,310	21
(b) Firewood and Charcoal	6,459	53
(c) Bamboos	5,486	48
(d) Grazing and fodder grass	5,197	-
(e) Other minor produce	9,284	20,07
III Confiscated drift and waifwood.	-	99
V Miscellaneous:- (a) Fines and forfeitures	1,086	18
(b) Refunds	525	-
(c) Other Sources	187	40
(d) Yemmedoddi &c. Kaval Teige.	-	-
Total:	83,994	32,8

Office of the Conservator of Forests in Mysore
Dated Bangalore 15th March 1898

diture under A "Conservancy and works" for the year 1898-99

Col Car	Tumkur	Bangalore	Hassan	Shimoga	Kadur	Chitaldrug	Total

diture under A "Conservancy and works" for the year 1898-99

Kolar	Tumkur	Mysore	Hassan	Shimoga	Kadur	Chital-drug	Total
100	640	36,000	1,500	11,750	20,000	200	71,390
6,400	3,000	-	3,250	250	-	2,500	16,900
-	200	1,600	140	4,000	2,000	100	9,540
50	1,300	11,000	6,250	15,000	2,000	200	37,800
100	700	3,800	8,000	500	800	1,000	15,000
700	420	300	50	-	300	-	4,170
-	-	-	50	200	-	-	250
200	50	300	400	400	200	200	1,850
1,200	200	500	2,000	1,500	300	200	6,000
500	100	16,000	16,000	7,000	10,300	500	58,600
50	-	-	100	700	-	200	1,150
1,700	2,040	2,000	4,800	6,000	2,000	2,800	22,340
150	-	-	-	100	-	3,000	3,250
400	200	600	-	500	1,500	-	3,200
2,900	3,300	4,000	2,300	2,000	2,000	1,000	20,000
1,400	1,700	7,000	2,000	5,700	3,000	1,000	23,800
100	60	350	60	950	300	50	1,870
-	-	-	-	100	-	-	200
-	60	50	50	100	-	-	260
50	30	1,500	50	250	300	50	2,430
16,000	14,000	85,000	47,000	57,000	45,000	13,000	3,00,000

for conservator of forests
in Mysore

Statement Shewing the Districtwar details of proposed expe

96

Budget heads.		Bangalore
I Timber and other produce removed from the Forests by Government agency.	(a) Timber.	1,200
	(b) Firewood and Charcoal	1,500
	(c) Bamboos.	1,500
	(d) Sandalwood	2,000
	(e) Grass and other minor produce	100
II Timber and other produce removed from the Forests by Consumers or purchasers.		2,400
III Confiscated drift and waif wood.		-
VI Live and dead Stock.	(c) Tools	100
VII Communications and Buildings	(a) Road and bridges	101
	(b) Buildings	8,200
	(c) other works.	100
VIII Demarcation, improvement and extension of forests		1,000
(a) Demarcation		
(b) Compensation for land and rights		-
(c) Survey and working plans		-
(d) Plantations		2,500
(e) Protection from fire.		2,000
(f) other works.		-
IX Miscellaneous. (a) Refunds.		100
(b) Law Charges		-
(c) other Charges.		200
Total		23,000

Office of the Conservator of Forests in Mysore
Dated Bangalore 15th March 1898

Expenditure under A. "Conservancy and works" for the year 1897-98.

Canara	Mysore	Hassan	Shemoga	Kadur	Chitaldrug	Total
788	36,000	3,875	11,000	20,000	12	72,763
2,250	-	4,430	-	-	2,500	12,930
200	1,600	375	4,000	2,400	50	11,225
800	8,500	3,050	14,850	2,200	50	30,525
1,610	3,000	8,750	500	1,000	500	15,360
156	300	50	-	300	-	3,026
-	-	50	200	-	-	250
-	-	-	-	-	-	-
-	-	-	-	-	-	-
450	300	600	400	300	150	2,495
600	8,000	1,200	1,500	400	100	13,100
5,800	10,900	12,500	4,000	10,000	400	54,350
-	-	300	1,100	-	150	1,700
1,720	2,000	3,000	7,000	3,000	2,000	20,920
-	-	-	100	-	500	1,200
-	600	-	500	2,000	-	3,600
3,000	4,000	3,000	2,000	2,000	1,000	20,000
2,000	7,000	1,000	5,700	3,700	1,000	24,665
60	450	170	950	500	100	2,330
-	-	-	100	-	-	200
-	50	-	100	-	-	150
66	1,500	50	300	300	100	2,511
19,500	84,200	42,400	54,300	48,100	8,700	2,93,300

For Conservator of Forests

Statement shewing the Districtwar details of Sanctioned

as

Budget heads		Bangalore	Kolar
I Timber and other produce removed from the Forests by Government agency:-	(a) Timber	600	400
	(b) Firewood and charcoal	1,750	2,000
	(c) Bamboos	2,600	-
	(d) Sandalwood	1,000	75
	(e) Grass and other minor produce	-	-
II Timber and other produce removed from the Forests by Consumers or purchasers.		2,220	-
III Confiscated drift and waif wood		-	-
VI Live and dead Stock:-	(a) Purchase of Cattle	-	-
	(b) Feed and Keep of Cattle	-	-
	(c) Plant, tools and instruments	100	14
VII Communications & Buildings:-	(a) Roads and Bridges	100	1,20
	(b) Buildings	10,200	55
	(c) Other works.	100	50
VIII Demarcation, improvement & extension of Forests			
	(a) Demarcation	400	1,800
	(b) Compensation for land & rights	500	100
	(c) Surveys & working plans	-	500
	(d) Plantations	2,000	3,000
	(e) Protection from fire	2,000	2,265
	(f) Other works.	-	100
IX Miscellaneous:-	(a) Refunds	100	-
	(b) Law Charges	-	-
	(c) Other charges.	130	65
	Total	23,800	12,30

Office of the Conservator of Forests in Mysore
dated Bangalore 15th March 1898

...ctual Expenditure under A "Conservancy and Works" during

99

76

...ankur	Mysore	Hassan	Shimoga	Kadur	Chitaldroog	Total
510	34,891	1,322	18,163	12,706	..	68,062
4,291	-	2,157	-	-	2,091	21,081
194	1,388	203	4,593	1,370	50	9,282
1,332	19,361	6,800	12,120	4,473	26	46,898
571	3,693	3,899	300	285	455	9,713
-	845	-	-	-	-	845
351	204	-	-	335	-	1,022
-	-	3	5	-	-	8
	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
12	356	242	103	82	50	946
	-	-	-	-	-	-
352	-	138	60	11	-	561
355	1,116	8,474	618	378	-	11,030
-	405	94	-	-	-	500
-	-	-	-	-	-	-
1,120	315	1,618	3,369	272	110	8,884
-	959	-	-	-	-	1,559
-	956	-	106	1,662	-	2,927
5,533	4,701	3,952	4,010	1,535	1295	32,222
1,913	6,095	1,788	4,987	1,459	355	21,419
-	-	-	309	51	-	375
-	-	-	-	-	-	-
-	-	-	-	-	-	-
60	3	6	-	-	-	69
39	1,210	69	86	214	46	1,876
...633	76,498	30,765	48,829	24,833	4,478	2,39,279

[illegible]

For Conservator of Forests

Statement shewing the Districtwar details of the year 1896-97. —

Budget Head. —	Bangalore	Kolar.
I. Timber and other produce removed from the forests by Government agency. —		
(a) Timber	450	20
(b) Firewood and charcoal	5,529	7,013
(c) Bamboos	1,484	-
(d) Sandalwood	2,731	55
(e) Grass and other minor produce. —	468	42
(f) Railway fuel.	-	-
II Timber and other produce removed from the forests by consumers or purchasers. —	-	132
III. Confiscated drift and waif wood. —	-	-
VI Live and dead stock. —	-	-
(a) Purchase of cattle. —	-	-
(b) Feed and keep of cattle. —	-	-
(c) Tools and plants.	44	57
VII Communications and buildings	-	-
(a) Roads and bridges	-	-
(b) Buildings. —	54	35
(c) other Works.	1	-
VIII. Demarcation, Improvement, and esclension of forests. —	-	-
(a) Demarcation	514	1,566
(b) Compensation for land and rights. —	600	-
(c) Surveys and working plans. —	-	203
(d) Plantations	8,297	2,899
(e) Protection from fire. —	3,485	1,337
(f) other works.	-	15
IX Miscellaneous	-	-
(a) Refunds	-	-
(b) Law charges.	-	-
(c) other charges.	209	3
Total. —	23,866	13,377

Office of the Conservator of Forests, in Mysore
Dated Bangalore 15th March 1898. —

Statement Shewing the Districtwar details of the pro

101

Budget heads.	Direction	Bangalore	Kola
I Salaries.			
(a) Conservator of Forests.	14,400	-	-
(b) Superior Officers.	3,000	3,600	24
(c) Subordinate Forest & Depôt Establishment.	-	10,824	70
(d) Office Establishment.	7,656 ✓	1,032	85
(e) Deputation and Special allowances.	1,440	-	-
(f) Temporary Establishment.	1,800 ✓	180	18
(g) Probationery Foresters.	720	-	-
(h) Forest Scholarships.	1,440	-	-
II Travelling allowances.			
(a) Conservator of Forests.	3,000	-	-
(b) Superior Officers.	600	1,000	90
(c) Subordinate Forest and Depôt Establishment	400	900	75
(d) Office Establishment.	1,200	300	25
(e) Horse allowance to Agricultural Inspectors.	-	-	9
(f) Maluad batta to Watchers.	-	-	-
III Contingencies.			
(a) Stationery.	250 ✓	200	15
(b) Carriage of tents and records.	900 ✓	170	30
(c) Pay of Police Guards.	-	-	-
(d) Sundries including uniforms to the Executive Forest staff.	7,540 ✓	184	21
(e) Official Postage.	54 ✓	10	1
(f) Pay of Yemmedoddi & Kaval Establishment.	-	-	-
Total	44,400	18,400	13,1

Ho 2nd Mini Est Check 22/3/98

Office of the Conservator of Forests in Mysore,

Dated, Bangalore, the 15th March 1898.

d expenditure under "B. Establishments" for the year 189

Tumkur	Mysore	Hassan	Shimoga	Kadur	Chitaldrug	Total
-	-	-	-	-	-	14,400
3600	17,400	4800	10,800	5400	1800	42,800
4896	17,808	8064	17,628	9828	552	76,608
852	2496	972	2640	1032	492	18,024
-	-	-	-	480	-	1920
180	-	-	-	180	180	2700
-	-	-	-	-	-	720
-	-	-	-	-	-	1440
-	-	-	-	-	-	3000
900	6200	1200	3500	2300	900	17500
600	600	800	1000	1000	120	6170
200	450	400	400	250	200	3650
-	-	90	-	-	90	270
-	468	100	100	650	-	1318
80	220	160	260	170	50	1540
178	300	350	377	350	210	3135
-	-	-	-	-	-	-
108	350	254	287	220	100	9253
6	8	10	8	8	6	120
-	-	-	-	432	-	432
11,600	46,300	17,200	37,000	22,300	4,700	215,000

for Conservator of Forests
in Mysore.

B. Sanctioned expenditure under B. Establishments

Tumkur	Mysore	Hassan	Shimoga	Kadur	Chitaldrug	Total
-	-	-	-	-	-	14,400
3,600	15,600	7,800	9,600	5,400	1,800	52,800
4,704	17,532	7,992	17,964	9,324	528	75,516
792	3,888	972	3,192	1,032	492	19,968
-	-	600	-	-	-	2,040
90	356	1,000	240	90	-	2,856
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	3,000
900	6,000	3,100	3,200	2,000	700	18,500
600	900	600	1,076	800	90	5,466
200	500	400	400	250	150	3,400
-	-	90	-	-	90	180
-	650	100	100	650	-	1,500
60	300	160	300	200	30	1,650
180	350	350	377	350	200	3,357
-	-	-	-	-	-	-
78	330	226	283	204	80	9,123
6	10	10	8	10	-	100
-	-	-	-	-	-	-
11210	46416	23400	36740	20310	4160	213,856

for Conservator of Forests
in Mysore.

Statement shewing the Districtwar details for the year 1897-98.

Budget heads.	Direction	Bangalore	Kolar
I Salaries.			
(a) Conservator of Forests.	14,400	-	-
(b) Superior Officers.	3,000	3,600	2,400
(c) Subordinate Forest and depôt Establishment.	-	10,284	7,188
(d) Office Establishment.	7,656	1,092	852
(e) Deputation and Special allowances.	1,440	-	-
(f) Temporary Establishment.	900	90	90
(g) Probationery Foresters.	-	-	-
(h) Forest Scholarships.	-	-	-
II Travelling allowances.			
(a) Conservator of Forests.	3,000	-	-
(b) Superior Officers.	800	900	900
(c) Subordinate Forest and Depôt Establishment.	-	700	700
(d) Office Establishment.	900	300	300
(e) Horse allowance to Agricultural Inspectors.	-	-	-
(f) Malnad batta to watchers.	-	-	-
III Contingencies.			
(a) Stationery.	250	200	150
(b) Carriage of tents & records.	900	300	350
(c) Pay of Police Guards.	-	-	-
(d) Sundries including uniforms to the Executive Forest staff.	7,414	334	174
(e) Official Postage.	40	10	6
(f) Yemmedoddi Establishment.	-	-	-
Total	40,700	17,810	13,110

Office of the Conservator of Forests in Mysore,

Dated, Bangalore, the 15th March 1898

ture under B "Establishments during the year 1896-97.

Sumbur	Mysore	Hassan	Shimoga	Kadur	Chitaldurg	Total
-	-	-	-	-	-	13,000
4574	4,926	6499	10335	5868	2264	54,916
4620	17,360	7,753	15,256	9,373	549	74,023
587	3,139	968	3052	1016	482	18,991
-	-	-	-	-	-	-
86	132	.	-	179	131	3559
-	15	.	-	-	-	15
-	20	-	40	-	-	60
-	-	-	-	-	-	1577
978	3470	1419	2941	1599	1094	13,429
6	50	43	99	151	21	454
213	556	266	264	140	124	3,184
-	-	82	-	-	90	172
-	-	-	37	181	-	218
76	113	149	233	124	23	1,157
120	185	308	329	270	173	2,728
-	-	-	-	-	-	-
18	333	207	294	87	110	7,232
-	2	-	6	2	-	63
-	-	-	-	-	-	-
11,372	40,11	17,694	32,886	18,990	5,061	1.94,778.

For Conservator of Forests

Mysore

Statement shewing the District wise details of the actual expend

106

Budget heads	Direction	Bangalore	Kolar
I Salaries			
(a) Conservator of Forest	13,000	-	-
(b) Superior officers	3,000	5050	2,400
(c) Subordinate Forest and Depot Establishment	-	10,457	8,655
(d) Office Establishment	7,712	1184	851
(e) Deputation and Special allowances	-	-	-
(f) Temporary Establishment	1800	957	180
(g) Probationery Foresters	-	-	-
(h) Forest Scholarships	-	-	-
II Travelling allowances -			
(a) Conservator of Forests	1577	-	-
(b) Superior Officers	86	1061	781
(c) Subordinate Forest and depot establishment	-	42	42
(d) Office Establishments	1307	307	197
(e) Allowance of Agricultural Inspectors	-	-	-
(f) Mainad batta to watchers.-	-	-	-
III Contingencies -			
(a) Stationery	64	225	150
(b) Carriage of tents and records	963	30	250
(c) Pay of Police guards	-	-	-
(d) Sundries including uniforms to executive Forest Staff.-	5824	69	290
(e) Official Postage -	45	2	6
(f) Yemmedoddi Establishments -	-	-	-
Total -	35,478	19,384	13,80

Office of the Conservator of Forests in Mysore
Dated Bangalore 15th March 1898

Draft as
107 per Council order

GOVERNMENT OF MYSORE

Ft. 7. 30 of 1897. 875 — 80

Read:-

Letter No. 4238/256 dated the 12th March 1898. from the Conservator of Forests in Mysore (received with the Comptroller's memo No. 2584 dated 7th April 1898) submitting the Budget Estimates of receipts and Expenditure of the Forest Department for the year 1898-99.

Order thereon.

No. 11126-7. / X.7.22-95 Dy 23.5.98

The estimated receipts and disbursements ~~for the year under notice~~, under all heads, excluding the Khedda Department, for 1898-99 are as follows:-

	Receipts	Disbursements
Forests — —	12,70,000	5,15,000
Minor Departts agricultural & Miscellaneous.	400	3000
Total	12,70,400	5,18,000

81 108

Compared with the estimates for 1897-98 which amounted to Rs 1250,000 under "Receipts" and Rs. 5,07,156 under "Disbursements" a net increase of Rs 20,000 under the former and of Rs. 7844 under the latter is observed. The decrease of Rs. 600 under receipts on account of agricultural experiments is explained to be due to the fact that all mills in stock were sold and the proceeds credited to Govt. under the head "Scientific and Minor Departts", while the expenditure under ~~agricultural experiments~~ the same head remains the same as in the year 1897-98.

2. Receipts The most important items under which a large increase is anticipated and the reasons assigned therefor are noted below:—

I(a) Timber — Rs. 1325 Due to sales of timber from accessible District Forests in the Manjarabad, Belur and Arkalgud Taluks.

(d) Sandalwood – Rs. 44,430. Due to higher average rates expected to be secured, should plague and scarcity subside, and the exchange fall.

II (b) Firewood and Charcoal – Rs. 1250. Due to increased consumption of firewood.

3. The main items showing a decrease and the reasons therefor are shown below –

I (b) Firewood and Charcoal. Rs. 4,800. Due to the transfer ~~to the head II (b)~~ of seigniorage to be collected on firewood removed by contractors from Kamasandra Forest to the head II (b) and to the slack demand in the Hassan Distt.

(c) Bamboos Rs. 1970. Due to short collections in sales with due regard to the available stock and current demand.

(e) Grass and other minor produce. Rs. 5200/. Due to less yield of gallnut in the Tumkur District.

II (a) Timber Rs. 3,950. Due to the falling off in the No. of licenses issued owing to the isth of Depots and increased collection and sales in principal timber districts especially in the Shemoga District

83

(c) Bamboos. Rs. 3000. Due to slack demand in the Shemoga District ~~consequent on the prevalence of famine and scarcity in the adjoining British Territory~~.

(e) Other minor Produce. Rs 8500. Due to the lease of Tangadi and Kakké in the Kolar District being reserved for 1899-1900.

4. Expenditure. The main items under which increased expenditure is proposed are as shown below:—

A. Conservancy and Works.

1. (b) Firewood and Charcoal Rs. 3970. Due to larger collection of fuel for the Depots in the Kolar District where the demand is good.

(d) Sandalwood. Rs. 7275. Owing to larger collections than in the current ~~last~~ year.

II Timber &c Rs. 1144. Due to transfer from 1(b) of provis for temporary Ests.

VII (b) Buildings Rs. 4250. Due to the provision made for the Sandal Kotis at Bangalore, Mysore, Hassan, and Chikamaglur, for Range officers Quarters at Sorab and Channagiré, Sundry repairs to forest buildings, rest-houses and watching stations in the Shemoga, Kolar & Chitaldroog Districts.

VIII (a) Demarcation. Rs. 1420. Due to the carrying out of the

GOVERNMENT OF MYSORE

demarcation lines ~~have to be laid~~ around the newly constituted State Forests in the Hassan, Kadur and Chitaldrug Districts. ~~The expenditure will be greater~~

84

(b) Compensation for lands and Rights — Rs. 2050. Due to the provision required for acquiring lands for the Jogimatti and Nirthadi State Forests in the Chitaldrug District

B. Establishment

1 (c) Subordinate Forest and Dept. Extra Rs. 492. Due to the transfer of provision from 1 (a) for Extra charges of Executive Range Offices and also of provision for Yemmedoddi Naval Establishment which has been separately provided for by the Conference

(g) Probationery Foresters - Rs 720. Due to the provision made for the 3 Pro: Foresters to be newly entertained.

112

(h). Forest Scholarships Rs 1,460. This provision is due to ~~is for~~ the three Foresters to be deputed to the Forest School at Dehra Dun.

II. & III. The slight increases under the heads Travelling allowances and Contingencies do not call for any remark — ~~They will be allowed to stand~~

5. The important items under which there is a decrease in the Estimated Expenditure are the following:—

A. Conservancy and Works

I. (a) Timber Rs 1373. Due to short collection in the Hassan District owing to extraction of timber from Ghat Forests being ~~is~~ found impossible in the absence of proper roads.

(c) Bamboos Rs 1,685. Due to short collections in the Bangalore ~~Dist~~ Hassan and Kadur Districts

VII (a) Roads and Bridges Rs 7,100 Owing to the small

113

86

provision made for repairing and opening cart tracks in certain forests of the Bangalore, Tumkur, Mysore and Kadur Districts

B. Establishments

I. (d). Office Estt. Rs. 1944. This decrease is due to the transfer of that amount to the head 1 (c) Subte Forest Estt. and also of provision for Yemme-doddé & a which has been separately provided for by the Comptroller.

The other items call for no remarks.—

6. With the ~~following~~ foregoing observations ~~remarks~~ the budgets Estimates as shewn below are sanctioned and passed on to the Comptroller, Mysore Govt, for incorporation into the Provincial budget for 1898-99

19-5-98

Secy.

To The Conservator 19/5/98.
The Comptroller Mly. P.T.O.

1121

Here Insert
Statement.

READ—

Letter No. 4238—256, dated the 12th March 1898, from the Conservator of Forests in Mysore (received with Comptroller's Memo No. 2584, dated 7th April 1898), submitting the Budget Estimates of receipts and expenditure of the Forest Department for the year 1898-99.

No. 11126-7—Ft. F. 22-95, DATED BANGALORE, 23RD MAY 1898.

ORDER THEREON.—The estimated receipts and disbursements under all heads, excluding the Khedda Department, for 1898-99 are as follows:—

	Receipts.	Disbursements.
	Rs.	Rs.
Forests	12,70,000	5,15,000
Minor Departments, Agricultural and Miscellaneous ...	400	3,000
Total ...	12,70,400	5,18,000

Compared with the estimates for 1897-98, which amounted to Rs. 12,50,000 under "Receipts" and Rs. 5,07,156 under "Disbursements," a net increase of Rs. 20,000 under the former and of Rs. 7,844 under the latter is observed. The decrease of Rs. 600 under "Receipts" on account of agricultural experiments is explained to be due to the fact that all mills in stock were sold and the proceeds credited to Government under the head "Scientific and Minor Departments," while the expenditure under the same head remains the same as in the year 1897-98.

2. *Receipts.*—The most important items under which a large increase is anticipated and the reasons assigned therefor are noted below:—

I (*a*) *Timber.*—Rs. 1,325. Due to sales of timber from accessible District Forests in the Manjarabad, Belur and Arkalgud taluks.

(*d*) *Sandalwood.*—Rs. 44,430. Due to higher average rates expected to be secured should plague and scarcity subside, and the exchange fall.

II (*b*) *Firewood and Charcoal.*—Rs. 1,250. Due to increased consumption of firewood.

3. The main items showing a decrease and the reasons therefor are shown below:—

I (*b*) *Firewood and Charcoal.*—Rs. 4,800. Due to the transfer of seigniorage to be collected on firewood removed by contractors from Kamasandra Forest to the head II (*b*) and to the slack demand in the Hassan District.

(*c*) *Bamboos.*—Rs. 1,970. Due to short collections in sales with due regard to the available stock and current demand.

(*e*) *Grass and other minor produce.*—Rs. 5,200. Due to less yield of gall-nut in the Tumkur District.

II (*a*) *Timber.*—Rs. 3,950. Due to the falling off in the number of licenses issued owing to the establishment of depôts and increased collection and sales in principal timber districts especially in the Shimoga District.

(*c*) *Bamboos.*—Rs. 3,000. Due to slack demand in the Shimoga District.

(*e*) *Other minor produce.*—Rs. 8,500. Due to the lease of tangadi and kakke in the Kolar District being reserved for 1899-1900.

4. *Expenditure.*—The main items under which increased expenditure is proposed are as shown below:—

A. Conservancy and Works.

I (*b*) *Firewood and Charcoal.*—Rs. 3,970. Due to larger collection of fue for the depôts in the Kolar district where the demand is good.

(*d*) *Sandalwood.*—Rs. 7,275. Owing to larger collections than in the current year.

88

II *Timber and other produce removed from forests by consumers or purchasers.*—Rs. 1,144. Due to transfer from F (*b*) of provision for temporary establishments.

VII (*b*) *Buildings.*—Rs. 4,250. Due to the provision made for the Sandal Kothis at Bangalore, Mysore, Hassan and Chikmagalur, for Range Officer's Quarters at Sorab and Channagiri, sundry repairs to forest buildings, rest houses and watching stations in the Shimoga, Kolar and Chitaldrug Districts.

VIII (*a*) *Demarcation.*—Rs. 1,420. Due to the laying out of the demarcation lines around the newly constituted State Forests in the Hassan, Kadur and Chitaldrug Districts.

(*b*) *Compensation for lands and rights.*—Rs. 2,050. Due to the provision required for acquiring lands for the Jogimatti and Nirthadi State Forests in the Chitaldrug District.

B. Establishments.

I (*c*) *Subordinate Forest and Depôt Establishments.*—Rs. 1,092. Due to the transfer of provision from I (*d*) for establishment charges of Executive Range offices and also of provision for Yemmedoddi, &c., Kaval establishment which has been separately provided for by the Comptroller.

(*g*) *Probationary Foresters.*—Rs. 720. Due to the provision made for th three probationary Foresters to be newly entertained.

(*h*) *Forest Scholarships.*—Rs. 1,440. This provision is due to the thr Foresters to be deputed to the Forest School at Dehra Dun.

II. & III. The slight increases under the heads "Travelling allowances and "Contingencies" do not call for any remark.

5. The important items under which there is a decrease in the estimate expenditure are the following :—

A. Conservancy and Works.

I (*a*) *Timber.*—Rs. 1,373. Due to short collection in the Hassan District owing to extraction of timber from ghat forests being found impossible in the absence of proper roads.

(*c*) *Bamboos.*—Rs. 1,685. Due to short collections in the Bangalore, Hassan and Kadur Districts.

VII (*a*) *Roads and Bridges.*—Rs. 7,100. Owing to the small provision made for repairing and opening cart-tracks in certain forests.

B. Establishments.

I (*d*) *Office Establishment.*—Rs. 1,944. This decrease is due to the transfer of the amount to the head I (*c*) Subordinate Forest establishment and also of provision for Yemmedoddi, &c., which has been separately provided for by the Comptroller.

The other items call for no remarks.

6. With the foregoing observations, the budget estimates as shown below are sanctioned and passed on to the Comptroller, Mysore Government, for incorporation in the Provincial Budget for 1898-99.

C. SREENIVASIENGAR,
Secy. to Govt., Gen. & Rev. Depts.

To—The Conservator of Forests in Mysore.
The Comptroller, Mysore Government.

Forest, dated 23rd May 1898.

Budget estimates of Receipts and Expenditure of the Forest Department for the year 1898-99.

Items.	Details of Receipts.	Estimates for 1897-98	Estimates for 1898-99
III	Forests—	Rs.	Rs.
	1. Timber and other produce removed from the forests by Government agency—		
	(*a*) Timber	1,67,900	1,69,225
	(*b*) Firewood and charcoal	29,900	25,100
	(*c*) Bamboos	19,100	17,130
	(*d*) Sandalwood	7,36,100	7,80,530
	(*e*) Grass and other minor produce	50,500	45,300
	(*f*) Wood fuel	...	...
	Total ...	10,03,500	10,37,285
	2. Timber and other produce removed from the forests by consumers or purchasers—		
	(*a*) Timber	14,050	10,100
	(*b*) Firewood and charcoal	31,100	32,350
	(*c*) Bamboos	34,700	31,700
	(*d*) Grazing and fodder grass	26,300	26,000
	(*e*) Other minor produce	1,32,500	1,24,000
	Total ...	2,38,650	2,24,150
	3. Confiscated drift and waif wood	1,420	2,300
	Total ...	1,420	2,300
	4. Revenue from forests not managed by Government—		
	(*a*) Duty on foreign timber and other forest produce ...	...	...
	(*b*) Revenue from shared and private forests ..	...	...
	Total ...	...	...
	5. Miscellaneous—		
	(*a*) Fines and forfeitures	2,300	2,845
	(*b*) Refunds	180	250
	(*c*) Other sources	3,450	2,870
	Total ...	5,930	5,965
	7. Receipts on account of kaval terige of Yemmedoddi and Konenhalli Kavals	500	300
	Total ...	500	300.
	Total III Forests ...	12,50,000	12,70,000
XVI	Scientific and Minor Departments—		
	4. Agricultural Department—		
	(*a*) Value of sugar-cane mills	600	...
	(*b*) Miscellaneous receipts	400	400
	Total ...	1,000	400
	Grand Total Receipts ...	12,51,000	12,70,400

Budget estimates of Receipts and Expenditure, &c.—*continued.*

Items.	Details of Expenditure.	Estimates for 1897-98	Estimates for 1898-99
V	Forests—		
	A. Conservancy and Works—	Rs.	Rs.
	1. Timber and other produce removed from forests by Government agency—		
	(*a*) Timber	72,763	71,390
	(*b*) Firewood and charcoal	12,930	16,900
	(*c*) Bamboos	11,225	9,540
	(*d*) Sandalwood	30,525	37,800
	(*e*) Grass and other minor produce	15,360	15,000
	(*f*) Wood fuel for Mysore State Railway	...	...
	Total ...	1,42,803	1,50,630
	2. Timber and other produce removed from forests by consumers or purchasers	3,026	4,170
	Total ...	3,026	4,170
	3. Confiscated drift and waif wood	250	250
	Total ...	250	250
	4. Rent from forests not managed by Government—		
	(*a*) Duty on foreign timber, &c.	...	...
	(*b*) Revenue from shared and private forests ...	...	...
	Total ...	...	...
	5. Rent of leased forests and payments to share-holders in forests managed by Government	...	...
	Total ...	...	...
	6. Live and dead stock—		
	(*a*) Purchase of cattle	...	...
	(*b*) Feed and keep of cattle	...	...
	(*c*) Plant, tools and instruments	2,495	1,850
	Total ...	2,495	1,850
	7. Communications and buildings—		
	(*a*) Roads and bridges	13,100	6,000
	(*b*) Buildings	54,350	58,600
	(*c*) Other works	1,700	1,150
	Total ...	69,150	65,750
	8. Demarcation, improvement and extension of forests—		
	(*a*) Demarcation	20,920	22,340
	(*b*) Compensation for land and rights	1,200	3,250
	(*c*) Surveys and working plans	3,600	3,200
	(*d*) Plantations	20,000	20,000
	(*e*) Protection from fire	24,665	23,800
	(*f*) Other works	2,330	1,870
	Total ...	72,715	74,460

119 91

Forest, dated 23rd May 1898.

Budget estimates of Receipts and Expenditure, &c.—*concluded.*

Items.	Details of Expenditure.	Estimates for— 1897-98.	1898-99.
	9. Miscellaneous—	Rs.	Rs.
	(*a*) Refunds	200	200
	(*b*) Law charges	150	260
	(*c*) Other charges	2,511	2,430
	Total ...	2,861	2,890
	Total A. Conservancy and Works ...	2,93,300	3,00,000
	B. Establishment—		
	1. Salaries—		
	(*a*) Conservator	14,400	14,400
	(*b*) Superior officers	52,800	52,800
	(*c*) Subordinate Forest and Depôt establishments ...	75,516	76,608
	(*d*) Office establishment	19,968	18,024
	(*e*) Deputation and special allowances	2,040	1,920
	(*f*) Temporary establishment	2,856	2,700
	(*g*) Probationary Foresters	...	720
	(*h*) Forest scholarships	...	1,440
	Total ...	1,67,580	1,68,612
	2. Travelling allowances—		
	(*a*) Conservator	3,000	3,000
	(*b*) Superior officers	18,500	17,500
	(*c*) Subordinate Forest and Depôt establishments ...	5,466	6,170
	(*d*) Office establishments	3,400	3,650
	(*e*) Horse allowance to Agricultural Inspectors ...	180	270
	(*f*) Mahad batta to watchers	1,500	1,318
	Total ...	32,046	31,908
	3. Contingencies—		
	(*a*) Stationery	1,650	1,540
	(*b*) Carriage of tents and records	3,357	3,135
	(*c*) Pay of police guards	...	...
	(*d*) Sundries	9,123	9,253
	(*e*) Official postage...	100	120
	Total ...	14,230	14,048
	Pay of Yemmedoddi and Konnenhalli Kaval establishment, &c...	...	432
	Total ...	...	432
	Total B. Establishments ...	2,13,856	2,15,000
	Total V. Forests ...	5,07,156	5,15,000
XX	Scientific and Minor Departments—		
	8. Agricultural experiments	3,000	3,000
	Total XX. Minor Departments ...	3,000	3,000
	Grand Total Expenditure ...	5,10,156	5,18,000

168612
31,908
200520
12048
2,145-68

Draft for appl.

(6)

92

No. 241. / Ft. 7-22-95 — 8/9.7.98

To,

The First Assistant to the Resident in Mysore

Sir,

I am directed to forward herewith, 3 printed copies of the Proceedings of the Mysore Govt., No. 11126-7 / Ft. 7-22-95 dated 23rd May 1898, sanctioning the Budget Estimates of the Forest Department for the Year 1898-99.

I have &c.

8/7/98

Secretary

8/7/98